OVERVIEW OF THE INITIATIVE

Timeline

- Announced March 12, 2021
- Convened April 23, 2021
- Draft Report Complete July 31, 2021
- Report Released August 2021

Task Force

- Diverse, 41-member group of public, private, nonprofit and institutional community leaders
- Affiliated with 108+ local organizations representing a cross-section of the Albany community
- 12+ sectors represented
- 5 Working Groups aligned with ARP impact areas
- **Appointed by Mayor Sheehan**

Activities

- 17 Task Force and Working Group meetings
- 2 public surveys
- 1,000+ survey respondents
- 60+ direct meetings with community members/ stakeholder groups

Results

- 5 impact-area needs assessments
- 66 top challenges/inequities
- 16 model programs
- 32 impact area strategic recommendations
- 245 programmatic recommendations
- 8 guiding principles
- 4 implementation principles
- Final report (in progress)

ASSESSMENT FRAMEWORK



COVID-19 Impact



Guiding Principles

addressing universal, foundational priorities to ensure resources are maximized



Strategic Impact

addressing programmatic recommendations outlined as priorities by the community

TASK FORCE'S CHARGE

- Obtain a shared understanding of how the American Rescue Plan can help the City of Albany
- Identify the needs of the City of Albany residents, businesses, and non-profit organizations that cannot be covered by other funding sources
- **Equitably and strategically maximize resources** available to our residents, businesses, and community organizations to restart Albany and build back better
- Engage every sector of the City of Albany to ensure we get resources where they are needed to restart Albany, re-open businesses, prevent

ELIGIBILITY CONSIDERATIONS FOR ARP

- \$80.7 million total funding to City of Albany. \$94.5 million to Albany County, The City of Albany School District and the Capital District **Transportation Authority**
- Must be used for eligible activities that:
 - Support urgent COVID-19 response efforts to continue to decrease spread of the virus;
 - · Replace lost public sector revenue to strengthen support for vital public services and help retain jobs;
 - Support immediate economic stabilization for households and businesses; and,
 - · Address systemic public health and economic challenges that have contributed to the inequal impact of the pandemic on certain populations.
- Must be obligated by December 31, 2024. Any funds not obligated must be repaid
- Funds must be spent between 3/3/21-12/31/26

TOUCHSTONE PRINCIPLES

Guiding Principles

- Equity
- **Impact**
- Sustainability

- **Flexibility**
- Compliance

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ecommendations Summary		Top Priority	t Need	Level	C-19 nse*	Cross-sector
	Recommendation	Top P	Urgent	Need Level	Direct C-19 Response*	Cross-
	Promote access to healthcare for traditionally underserved individuals	*	!	+++	С	
Public	Support mental and emotional health	*	!	++	С	Х
lic Hea	Retain, develop, and attract a qualified and diverse workforce	*	!	++	С	Х
ealth	Support universal access to healthy food and nutrition education		!	+		
	Mitigate public health risk for essential workers			+	С	
ш	Expand access to affordable, high-speed broadband access throughout the City of Albany	*	!	+++	С	
d./w	Increase awareness of, support navigation of and improve access to available services and financial resources			++		Х
/forc	Provide mental health support and address social-emotional impacts of the pandemic		!	++	С	Х
Ed./Wforce/Hum	Retain/develop/attract a qualified and diverse workforce for emerging/expanding industries and job opportunities	*	!	++	С	Х
an Svc	Create efficiency for or sustainability of existing programs producing impactful results	*	!	+++		
6	Increase access to and affordability of quality, holistic childcare options	*	!	++	С	Х
	Invest in implementation of neighborhood revitalization strategies		!	++	С	Х
Hous	Target public infrastructure improvements in distressed census tracts and disinvested neighborhoods	*	!	+++	С	Х
sing/	Encourage use of and spending at local businesses		!	+		
Tran	Retain, develop and attract a qualified and diverse workforce		!		С	Х
sp/C	Increase awareness of, support navigation of and improve access to available services and financial resources			+		Х
Housing/Transp/Comm.	Improve public safety		!	+		
ı. Re	Support quality, affordable and diverse housing opportunities	*	!	+++	С	
Revitaliz	Support local real estate development that advances community revitalization goals	*		+++	С	Х
2	Enhance alternative transportation use and increase accessibility and equity in transportation options	*	!	++	С	
	Provide flexible fin. assistance/tech. assistance/access to information for a diverse array of small business needs	*	!	+++	С	Х
	Support entrepreneurship opportunities/start-up businesses, particularly for individuals unempl. due to pandemic			++	С	
Sm	Focus on financial support for businesses with ongoing reopening challenges			+	С	
Small B	Retain, develop and attract a qualified and diverse workforce		!	++	С	Χ
Business	Stabilize inventory costs resulting from supply chain disruption/market gaps			++	С	
SSE	Encourage use of and spending at local businesses			+		
	Develop/embrace existing supportive/flexible legislation, regulations and code	*		++		
	Improve the quality of place in Albany's commercial districts, including gateways and all connecting streets	*	!	+++		Х
>	Provide flexible financial assistance and technical support for hospitality, arts & cultural entities	*	!	+++	С	
rts/F	Increase awareness of/equitable access to existing hospitality, arts & cultural destinations for residents of all ages	*		++		
Arts/Hosp	Focus on marketing and financial support for businesses and organizations with ongoing reopening challenges			+	С	Χ
:	Enhance the connectivity and navigability from destination-to-destination and promote public safety	*	ļ	++		

COVID was a once-in-a-century pandemic. We should spend the money on once-in-a-century investments."

SUGGESTED TIMELINE

TASK FORCE REPORT

now

FUNDING COMPLETE

by Q4 2021—by Q1 2022

-by Q4 2023—by Q4 2024— by Q4 2026

PROGRESS REPORTS DUE