Date (2021)	Description	Non-Restricted Budget (Salary)		Equipment Budget
	Capital Equipment Fund Balar		$127,000.00	
	($40,000 allocated for 2021)			
Starting	Budget from City Council	$35,000.00		$40,000.00
	January coordi	$2,753.73		
	February coord	$2,739.16		
	March coordina	$3,321.96		
	April coordinat	$2,972.28		
	May coordinato	$2,797.44		
	June coordinat	$2,914.00		
	July coordinato	$2,272.92		
	August coordin	$2,914.00		
	September coo	$2,098.08		
Total Spent		$24,783.57		$0.00
Total Balance		$10,216.43		$40,000.00