

Date (2022)	Description	Non-Restricted Budget (Salary)		Equipment Budget
	(\$40,000 allocated for 2022)			
Starting	Budget from City Council	\$35,000.00		\$40,000.00
	January coordi	\$2,272.92		
	February coord	2,243.78		
	March Studio C	\$3,369.19		
	April Studio Co	\$1,743.00		
	May Studio Co	\$1,260.00		
	June Studio Co	\$2,540.00		
	July Studio Co	\$3,050.00	B and H	\$2,929.87
Total Spent		\$16,478.89		\$2,929.87
Total Balance		\$18,521.11		\$37,070.13

