Date (2021)	Description	Non-Restricted Budget (Salary)		Equipment Budget
	Capital Equipment Fund Balar		$127,000.00	
	($40,000 allocated for 2021)		$2,417.85	
Starting	Budget from City Council	$35,000.00		$40,000.00
				$2,417.85
	January coordi	$2,753.73		
	February coord	$2,739.16		
	March coordina	$3,321.96		
	April coordinat	$2,972.28		
	May coordinato	$2,797.44		
	June coordinat	$2,914.00		
	July coordinato	$2,272.92		
	August coordin	$2,914.00		
	September coo	$2,098.08		
	October coordi	$2,098.08		
	November coo	$2,302.06		
	December coo	$1,952.38		$5,462.78
Total Spent		$31,136.09		$7,880.63
Total Balance		$3,863.91		$32,119.37