

COMMON COUNCIL OF THE CITY OF ALBANY
SUPPORT LEGISLATION
MARCH 7, 2022

RESOLUTIONS

19.31.22R

A RESOLUTION OF THE COMMON COUNCIL CONSENTING TO THE CREATION OF A NEW WATER TREATMENT PLANT OPERATOR POSITION IN THE DEPARTMENT OF WATER AND WATER SUPPLY WHICH WILL AFFECT A SALARY TOTAL IN THE 2022 BUDGET

Council Member Frederick, on behalf of the Committee on Finance, Assessment, and Taxation introduced the following:

Resolution Number 19.31.22R

A RESOLUTION OF THE COMMON COUNCIL CONSENTING TO THE CREATION OF A NEW WATER TREATMENT PLANT OPERATOR POSITION IN THE DEPARTMENT OF WATER AND WATER SUPPLY WHICH WILL AFFECT A SALARY TOTAL IN THE 2022 BUDGET

WHEREAS, section 603(D)(b) of the Charter of the City of Albany dictates that any transfer of budgeted funds that affects a salary rate or salary total occurs outside of those described in the duly adopted budget requires the approval of the Common Council; and

WHEREAS, the Chief Fiscal Officer of the Department of Water and Water Supply has requested adjustments in salary related to the creation of a new Water Treatment Plant Operator position in the Department of Water and Water Supply; and

WHEREAS, the requested changes to cover the \$54,704 salary of the new position are reflected in the following chart:

Dept.	Budget Line Title	Budget Account	Decrease	Increase
Water	T&D Salaries	BW.8340.7000	\$54,704	
	Purification – Salaries	BW.8330.7000		\$54,704
		Total	\$54,704	\$54,704

; and

NOW, THEREFORE, BE IT RESOLVED, that the Common Council of the City of Albany consents to the transfer of funds, outlined above, affecting salary totals for the 2022 budget year due to the creation of a new Water Treatment Plant Operator in the Department of Water and Water Supply.

To: Danielle Gillespie, City Clerk

From: Brett Williams, Senior Assistant Corporation Counsel

Re: Common Council Legislation
Supporting Memorandum

Date: February 24, 2022

Sponsor: Frederick o/b/o Finance

RESOLUTION 19.31.22R

TITLE

A RESOLUTION OF THE COMMON COUNCIL CONSENTING TO THE CREATION OF A NEW WATER TREATMENT PLANT OPERATOR POSITION IN THE DEPARTMENT OF WATER AND WATER SUPPLY WHICH WILL AFFECT A SALARY TOTAL IN THE 2022 BUDGET

GENERAL PURPOSE OF LEGISLATION

The Chief Fiscal Officer of the Department of Water and Water Supply has requested a budget transfer to fund the salary of a newly-created Water Treatment Plant Operator position. The position will have a salary of \$54,704.

These changes reflect a salary adjustment not reflected in the 2022 budget.

NECESSITY FOR LEGISLATION AND ANY CHANGE TO EXISTING LAW

Pursuant to the City Charter the Council must consent to the transfer of funds that affect salary totals which occur outside of the Budget process.

FISCAL IMPACT

This change will be budget neutral because the Transmission and Distribution budget line will be decreased by an amount equivalent to the increase in the Purification Salary budget line necessitated by the new position.