



**COMMON COUNCIL MEETING
FINANCE, ASSESSMENT AND TAXATION COMMITTEE
Sonia Frederick, Chair**

LOCATION: Council Chambers-2nd Floor. City Hall

TOPIC(S) OF DISCUSSION/CONSIDERATION:

- **The City of Albany 2023 Fiscal Budget**

PUBLIC COMMENT PERIOD: YES

WEEK OF MONDAY, OCTOBER 3th

- **Thursday, (10/6), 5:30PM** – Finance Committee – Debt Report Presentation by Treasurer Darius Shahinfar, Department of Administrative Services and Budget Office Presentation and Q and A on the Proposed Budget

WEEK OF MONDAY, OCTOBER 10th

- **Wednesday (10/12), 6:15PM or directly AFTER CAUCUS)** – CPRB Budget Presentation
- **Thursday (10/13), 5:30PM** Finance Committee – Albany Police Department & Department of Fire and Emergency Services Budget Presentation

WEEK OF MONDAY, OCTOBER 17th

- **Wednesday (10/19) 5:30PM** - Finance Committee - Department of Neighborhood Services and Community Development, Department of Buildings & Regulatory Compliance and Department of Planning & Development Budget Presentation
- **Thursday (10/20), 5:30PM** – Finance Committee – Department of General Services Budget Presentation

WEEK OF MONDAY, October 24th

- **Monday (10/24), 5:30PM** – Finance Committee – Department of Recreation & Youth and Workforce Services Budget Presentation
- **Thursday (10/27), 5:30PM**– Finance Committee – Department of Water Budget Presentation, Corporation Counsel’s Office Budget Discussion and Development of Recommendations, Possible Committee Discussion and Resolution 97.102.22R (MC)

A RESOLUTION OF THE COMMON COUNCIL CONSENTING TO ADJUSTMENTS IN SALARY FOR CERTAIN POSITIONS IN THE TREASURER’S OFFICE FOR THE 2022 BUDGET FROM JULY 1, 2022 TO DECEMBER 31, 2022

WEEK OF MONDAY, October 31st

- **Wednesday (11/2), 6:15PM or directly AFTER CAUCUS)** – Finance Committee – Budget Discussion and possible vote on recommendations
- **Thursday (11/3), 5:30PM** – Finance Committee Meeting – Finance Committee Meeting FOR FULL DISCUSSIONS

WEEK OF MONDAY, November 7th

- **Monday (11/7), 7:00PM**- Regular Common Council Meeting- Public Hearing for the City of Albany 2023 Proposed Budget.
- **Wednesday (11/9), 5:30PM**- Finance Committee Meeting – Finance Committee Meeting FOR FULL DISCUSSIONS

WEEK OF MONDAY, November 14th

- **Tuesday (11/15), 5:30PM**- Finance Committee Meeting – Finance Committee Meeting FOR FULL DISCUSSIONS
- **Wednesday (11/16), 6:30PM or directly after Caucus**- Finance Committee Meeting – Finance Committee Meeting FOR FULL DISCUSSIONS, Ordinance 23.102.22

AN ORDINANCE ADOPTING THE CITY OF ALBANY BUDGET, AS PRESENTED BY THE MAYOR ON SEPTEMBER 30, 2022, FOR FISCAL YEAR 2023

Council Members Frederick, on behalf of the Committee on Finance, Assessment, and Taxation introduced the following:

Resolution Number 97.102.22R (MC)

A RESOLUTION OF THE COMMON COUNCIL CONSENTING TO ADJUSTMENTS IN SALARY FOR CERTAIN POSITIONS IN THE TREASURER'S OFFICE FOR THE 2022 BUDGET FROM JULY 1, 2022 TO DECEMBER 31, 2022

WHEREAS, section 603(D)(b) of the Charter of the City of Albany dictates that any transfer of budgeted funds that affects a salary rate or salary total occurs outside of those described in the duly adopted budget requires the approval of the Common Council; and

WHEREAS, the Treasurer has requested to increase the salaries of his staff dating from July 1, 2022; and

WHEREAS, the requested changes are reflected in the following chart:

Action	Line Title	Line Number	From	To
Increase	Account Clerk	A.1325.7000	\$38,246.00	\$48,000
	Account Clerk	A.1325.7000	\$38,244.96	\$48,000
	Accountant	A.1325.7000	\$45,903.00	\$60,000
	Accountant	A.1325.7000	\$36,050.04	\$60,000
	Assistant Treasurer	A.1325.7000	\$87,417.72	\$120,000
	Chief Accountant	A.1325.7000	\$60,000.20	\$110,000
	Confidential Secretary	A.1325.7000	\$43,163.12	\$48,000
	Claims Mgmt. Clerk	A.1325.7000	\$58,350.24	\$71,000
	Deputy Treasurer	A.1325.7000	\$98,345.00	\$125,000
	Fiscal Analyst	A.1325.7000	\$43,163.12	\$64,500
	Senior Accountant	A.1325.7000	\$32,781.84	\$35,000
	Account Clerk	A.1325.7000	\$38,246.00	\$48,000
	Account Clerk	A.1325.7000	\$38,246.00	\$48,000
	Accountant	A.1325.7000	\$45,895.00	\$60,000
	Adjudication Clerk	A.1325.7000	\$22,947.08	\$28,800
	Dir. of Parking Viols.	A.1325.7000	\$32,781.76	\$35,000

; and

WHEREAS, these changes will be budget neutral through the use of vacancy savings in the Treasurer's Office; and

NOW, THEREFORE, BE IT RESOLVED, that the Common Council of the City of Albany consents to the transfer of budgeted funds affecting salary totals for the 2022 budget year due to the increase in salaries for the job titles as described above.

Council Member Frederick, on behalf of the Committee on Finance, Assessment and Taxation, introduced the following:

ORDINANCE 23.102.22

AN ORDINANCE ADOPTING THE CITY OF ALBANY BUDGET, AS PRESENTED BY THE MAYOR ON SEPTEMBER 30, 2022, FOR FISCAL YEAR 2023

The City of Albany, in Common Council convened, does hereby ordain and enact:

Section 1. The 2023 City Budget as proposed by the Mayor on September 30, 2022 is hereby adopted as the Budget of the City of Albany for fiscal year 2023.

Section 2. It is hereby ordered and directed that the sums set forth therein as expenditures are hereby appropriated in the amounts and for the several departments, offices and purposes specified therein.

Section 3. It is further hereby ordered and directed that the positions set forth therein are hereby authorized, created, and/or continued. The number appearing on the line items of each positions shall be the number of positions under such title.

Section 4. It is further hereby directed that, notwithstanding any provision of local law to the contrary, the City Treasurer may authorize the temporary use of US Treasury Local Fiscal Recovery Funds on account with the City which are not immediately required for the purpose or purposes for which they have been authorized. Such funds shall be made again available to the City in accordance with applicable provisions New York State General Municipal and Local Finance Law.

Section 5. It is further hereby ordered and directed that the sums set forth in the budget as presented by the Mayor on September 30, 2022, as revenues and moneys necessary to be raised by tax in addition thereto, to pay the expenses of conducting the business of the City, shall be and are hereby applicable in the amounts specified for the purpose of meeting said appropriations.

Section 6. The ordinance shall take effect immediately.

**APPROVED AS TO FORM THIS
28TH DAY OF SEPTEMBER, 2022**

CORPORATION COUNSEL

To: Danielle Gillespie, City Clerk

From: Brett Williams, Esq., Senior Assistant Corporation Counsel

Re: Request for Common Council Legislation
Supporting Memorandum

Date: September 28, 2022

Sponsor: Council Member Frederick, on behalf of the Committee on Finance,
Assessment and Taxation

ORDINANCE 23.102.22

TITLE:

AN ORDINANCE ADOPTING THE BUDGET, MAKING APPROPRIATIONS FOR THE SUPPORT OF CITY GOVERNMENT, AND LEVYING REAL PROPERTY TAXES FOR FISCAL YEAR 2023.

GENERAL PURPOSE OF LEGISLATION

To adopt the budget for the City for the 2023 fiscal year.

NECESSITY FOR LEGISLATION AND ANY CHANGE TO EXISTING LAW

Under the City Charter, the Common Council must adopt the budget, with or without amendments, on or before November 30.

FISCAL IMPACTS

This ordinance approves the City budget for 2023.