ALBANY POLICE DEPARTMENT

2014 PROSPECTUS

Accreditation Through Partnership

Gerald D. Jennings, Mayor
Steven Krokoff, Chief of Police
Bridget Pardo, Chief Fiscal Officer

Acknowledgments

This prospectus was made possible by the support and foresight of Albany Police Chief Steven Krokoff. Special thanks go to Commander Erin Commerford, Lieutenant Michael Tremblay and the various members of the Albany Police Department who provided information on the different units, aspects and activities of the department.

Our goals can only be reached through a vehicle of a plan, in which we must fervently believe, and upon which we must vigorously act. There is no other route to success.

-Pablo Picasso

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The Albany Police Department

Our Vision

The Albany Police Department will strive to eliminate crime and the fear of crime by inspiring and empowering our community to work together to improve our quality of life and make Albany the safest community in America.

Mission Statement

We are dedicated to protecting the community we serve by proactively improving quality of life.

We will inspire confidence through a collaborative effort to problem solving and enforcement of laws.

We are committed to this mission and the direction it guides us.

Albany Police Core Values

Excellence

Assiduity, Dedication, Pride, Leadership

Persistent application of education, training and leadership development to challenge ourselves and our community to reach and exceed our potential. Maintain resistance to complacency. With a commitment to empower each individual to excel and lead, demanding high personal and professional ethics in pursuit of our mission.

Honor through Integrity

Responsibility, Accountability, Honesty, Character, Reliability

Respect yourself and those around you while being accountable for your actions. Stay true to the principles that drive you. Take responsibility for making the fair and honest choice, and for doing what is right. Consistently demonstrate high moral character, and be a leader of ethical aptitude.

Courage

Valor, Fortitude, Sacrifice, Bravery

Standing firm in the face of danger to protect those who cannot protect themselves. Confront all threats to the safety and security of our community with intelligence and vigor. Beliefs and actions that are guided by a moral compass to do what is right, regardless of fear or adversity.

Respect

Empathy, Fairness, Selfless Objectivity, Professionalism

Executing our duties with compassion, courtesy, and measured response. Strive to embrace diversity and ignore bias. Hold our profession, our department, and the community we serve before ourselves.

Teamwork

Equality, Clear Communication Consistency, Trust

Dedicated to working cooperatively within our organization, profession, and the community we serve. Accept our individual and team responsibilities while holding each other accountable. Encourage and support each other and work toward accomplishing our vision and mission.

Chief's Message
Chief Steven Krokoff

Your Albany Police Department spent much of 2013 executing its strategic plan. Within this prospectus you will discover accounts of Systemic departmental changes like the implementation of *Team Policing* to better address the needs of our citizens and increase job satisfaction among the ranks. Additionally, we recount acts of individual officers designed to strengthen relationships and communities. As a whole, you will see a police department transformed around the needs and expectations of the community it serves.

A significant component of strategic planning involves conducting an internal analysis of the organization. During this process, we quickly realized that while our policies and procedures were sound, they did not quite reflect best practices and were not congruent with our commitment to progressive principles. Additionally, and more importantly, it did not provide the department with the procedural support it needed for the organization to achieve its newly created mission and vision. With this in mind, I am extremely proud to announce that we have begun our journey towards international accreditation through *The Commission on Accreditation for Law Enforcement Agencies* (CALEA). CALEA certification, considered the gold standard in accreditation, will position this department to improve service delivery and increase community and staff confidence in the agency both now and in the future.

During this past year we were selected by *The National Police Research Platform* (NPRP) and *The National Institute of Justice* (NIJ) to participate in a multi-year study of our department's ability to meet the needs of both our members and the community. The results of this multi-jurisdictional research will benefit the law enforcement industry in a number of ways including the creation of benchmarks of excellence in the field. Additionally, we partnered with *The SUNY Research Foundation* in a successful competitive grant application to assess the efficacy of one of our new and promising programs aimed at reducing youth violence, *The Youth Police Initiative*. Furthermore, we were recently informed that we were awarded grant funding in conjunction with *The John F. Finn Institute for Public Safety* from NIJ to conduct research on how to improve police legitimacy in the community.

Organizational excellence can only be achieved through continuous forward momentum driven by dedicated and engaged members in a supportive environment. It is with this in mind that I am proud to present the 2014 budget proposal. The pages that follow provide a brief account of your return on investment. On behalf of the men and women of the Albany Police Department, I would like to thank the Mayor, the Council, and the citizens of this great City for the continued trust, support and commitment they demonstrate by providing the resources necessary to achieve the vision of making Albany the safest city in America.

Letter From the Chief Fiscal Officer
Bridget Pardo

As we are pursuing the CALEA accreditation and are continuing with the implementation of our Strategic Plan, we continue to strive to provide the best service, improve the quality of life and identify areas to streamline services and reduce costs.

For the 2014 budget, the Personnel changes are as follows: the reclassification of two Assistant Chief positions to two Commander positions, removal of a Foreman position and the removal of a full time Custodial position. Many of our remaining operating budget lines have been cut for the 2014 budget that may pose challenges to our department. The overtime lines have been reduced as some union contracts have been settled and salaries have increased resulting in less overtime hours available to complete our objectives.

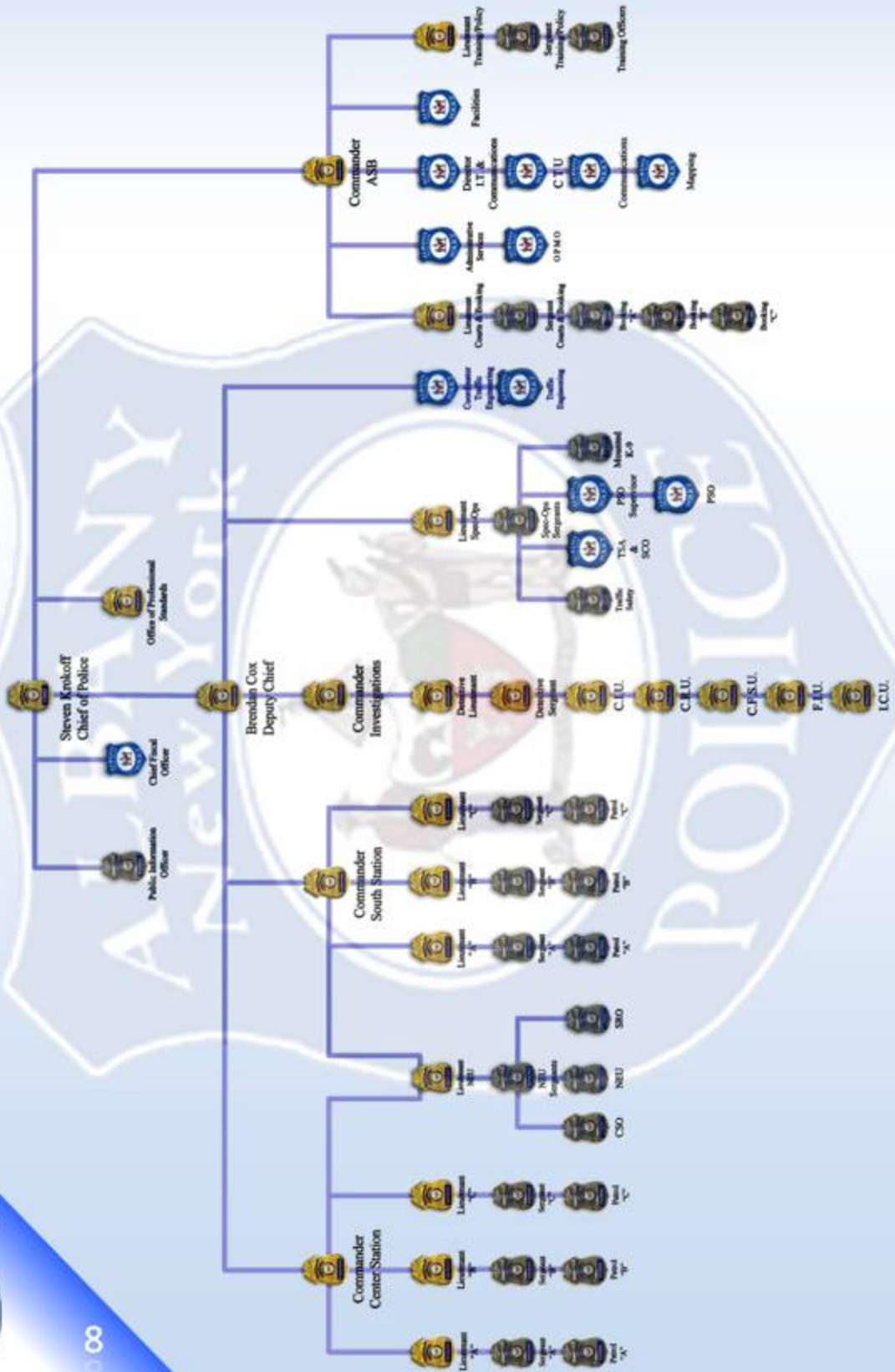
On a weekly basis, the Chief and the Command Staff analyze overtime. We are scrutinizing each category of overtime, examining areas for savings and projecting where we will fall by the close of the fiscal year.

We are always searching for ways to partner with other local; State and Federal agencies to pursue training opportunities, share services and potentially share equipment. In a few instances for 2013, we have borrowed equipment from the NYS Department of Homeland Security and Emergency Services to be utilized for crowd control during special events within the City. This has saved the Albany Police Department from having to identify funds to purchase this equipment and also to financially maintain such.

Investing money where the Strategic Plan is directing us and back into our organization will improve and sharpen our skills as managers. For 2013, there were more opportunities given to the non-sworn staff in the area of training in response to findings during the Strategic Plan process.

The cuts imposed in the 2014 budget will continue to challenge our department. Regardless, we will stay committed to maintaining resistance to complacency and continue to move forward with our objectives.

Organizational Chart



The Formative Years

The Albany Police Department is steeped in rich tradition. Dutch Settlers traveled up the Hudson River in 1609 and established Fort Orange, which eventually grew into the City of Albany. When Governor Thomas Dongan granted the charter recognizing Albany as a city in 1686, the enforcement of the laws and preservation of order was still the responsibility of the constables. However, by 1851 a regular and systematic police department was established. Today, the Albany Police Department stands over 530 strong, consisting of both sworn and non-sworn personnel, each of whom play an important role in promoting safety and quality of life in Albany. The department considers its employees its most valuable resource, essential to providing citizens with vital services. To that end, the Albany Police Department strives to maintain the highest quality personnel to most effectively serve our populace.

CALEA and International Accreditation

C A L E A

Commission on Accreditation for Law Enforcement Agencies

Albany is a vibrant, growing community serving a population of almost 100,000 citizens. We have established a blueprint for quality service to our citizens and those that visit here. We place a high emphasis on responsiveness to the needs of the public, productivity and accountability of our employees, and cost-effective government. In redefining the direction of the department, we were pleased to find that pursuing a CALEA accreditation would enhance our strategic capacity.

Clearly, one of the most significant and immediately identified benefits of being an accredited agency is the complete review and rewriting of our Policy and Procedure Manual. Policies and Procedures are currently being updated to meet the standards established by CALEA. Many non-accredited agencies do not update their General Orders as often as they should and, often, not until forced to do so because of an unfortunate incident. Accreditation provides the incentive we need to continually review existing policies while providing updated guidelines that are recognized by experts as the current best practices.

Albany police blueprints for success

- Highest premium placed on responsiveness to citizens' needs
- Zero tolerance for static, status-quo performance
- Organizational mindset for proactive, innovative, service excellence
- All employees trained and quantifiably productive
- Postured with 21st Century technology
- Excellence in minimizing liabilities and costs, improving service quality and delivery, identifying and implementing efficiency alternatives, measuring service costs, and managing contracts for services
- Constantly audited for performance productivity and operational effectiveness

ALBANY New York POLICE

CALEA® THE GOLD STANDARD IN PUBLIC SAFETY

CALEA and International Accreditation

The Commission on Accreditation for Law Enforcement Agencies, Inc., (CALEA®) was created in 1979 as a credentialing authority through the joint efforts of law enforcement's major executive associations:

- International Association of Chiefs of Police (IACP)
- National Organization of Black Law Enforcement Executives (NOBLE)
- National Sheriffs' Association (NSA), and
- Police Executive Research Forum (PERF)

CALEA has established *standards* or "blueprints" for sound functioning policies and procedures

Some standard examples are:

1. Mandatory best practice policies concerning the use of force, including both deadly and less-lethal force;
2. Improvement in citizen complaint procedures;
3. Implementation of an early intervention system; and
4. Improvements in training as it relates to these areas.

The purpose of CALEA's accreditation programs is to improve the delivery of public safety services, primarily by:

- Maintaining a body of standards
- Establishing and administering an accreditation process
- Recognizing professional excellence

CALEA and International Accreditation

As is the case in most of the standards, meeting a standard promotes research, broad thinking, and attention to detail. Consequently, great ideas are born to accomplish the objective of a standard. The accreditation process gives our department the opportunity to share new ideas as well as traditional methods with other departments. This also allows our department to obtain new ideas about technological advancements and how they could be utilized to meet CALEA standards.

Accreditation compliance isn't easy. Internalizing the process; creating an environment that embraces the CALEA model as a means of making our department a strong community partner now and in the future, isn't easy either – but it is worth the effort.

CALEA and International Accreditation

The Accreditation Benefits

Greater Accountability With The Agency
CALEA standards give the Chief a proven management system of written directives, sound training, clearly defined lines of authority, and routine reports that support decision-making and resource allocation.

Reduced Risk and Liability Exposure
Many agencies report a reduction in its liability insurance costs and/or decrease in defense costs.

Stronger Defense Against Civil Lawsuits
Accredited agencies are better able to defend themselves against civil lawsuits. Also, many agencies report a decline in legal actions against them once they have become accredited.

Staunch Support from Government Officials
Accreditation provides objective evidence of an agency's commitment to excellence in leadership, resource management, and service-delivery. Thus, government officials are more confident in the agency's ability to operate efficiently and meet community needs.

Increased Community Advocacy
Accreditation embodies the precepts of community-oriented policing. It creates a forum in which law enforcement agencies and citizens work together to prevent and control challenges confronting law enforcement and provides clear direction about community expectations.

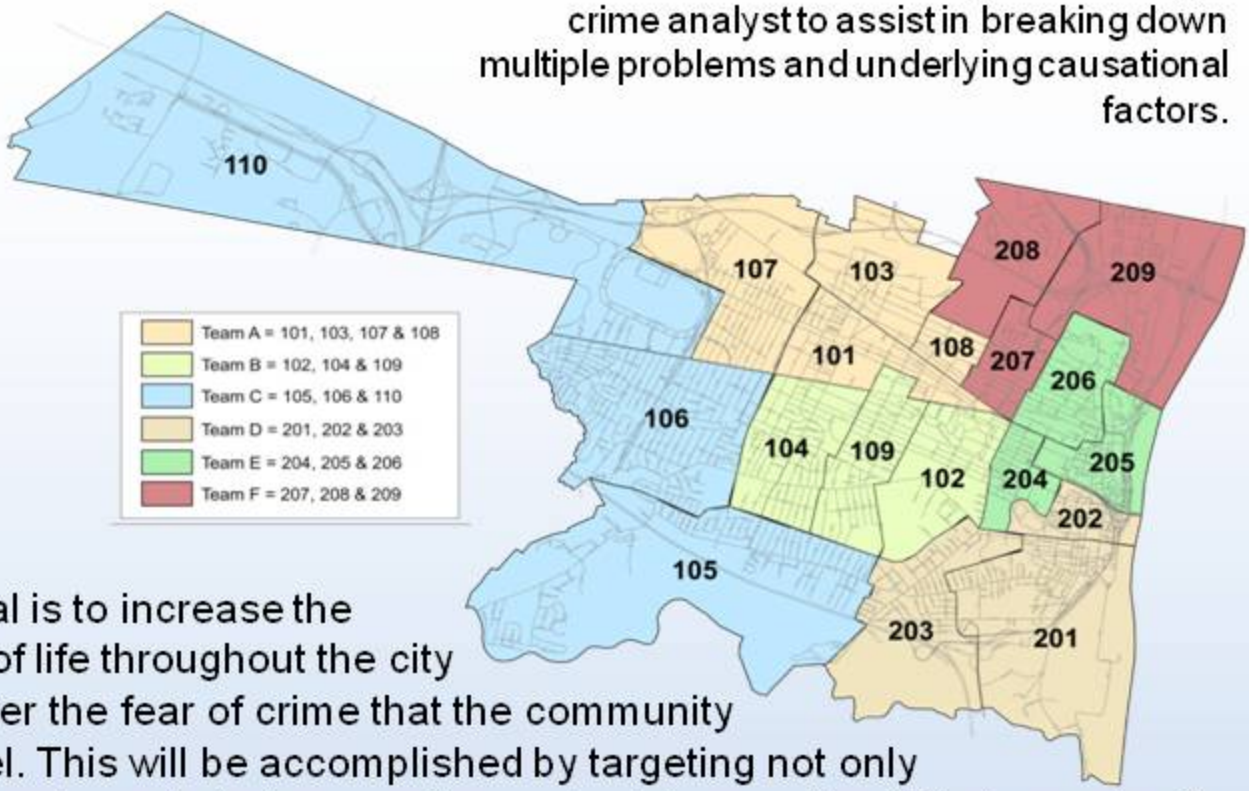
The Team Policing Model

The Team Policing Concept was developed as an extension of Community Policing and bringing Community Policing into the Albany Police Department holistically.

The concept, which is now in phase two, is designed to incorporate the patrol division into the Community Policing model. This is accomplished by building teams around all of the various Albany neighborhoods. These teams consist of beat officers, community service officers and patrol officers.

The Team Policing Model

Officers will utilize the Community Policing and Problem Oriented Policing approaches to help identify and resolve neighborhood issues and problems. Enhanced support mechanisms will enhance the department's ability to more effectively address neighborhood specific and citywide problems. These mechanisms include assigning an information officer to each team to facilitate information sharing and utilizing a crime analyst to assist in breaking down multiple problems and underlying causational factors.



The goal is to increase the quality of life throughout the city and lower the fear of crime that the community may feel. This will be accomplished by targeting not only part one crimes, but also equally emphasizing quality of life issues in all areas.

Our Community

TRAC
To Reach and Connect

To Reach and Connect (TRAC) Program –
P.O. Lawan Cancer, P.O. Nate Pendelton & Megan Horan

Several years ago, Detective Lieutenant Kevin Connolly and Asst. Chief Brendan Cox, then in charge of the Children and Family Services Unit, had an idea for a program that would engage and interact with the Youth of the Community in an effort to keep them from falling into the juvenile justice system. In 2013, this idea came to fruition and Officers Nate Pendelton and Lawan Cancer became the first two members of the Neighborhood Engagement Unit to become TRAC, or To Reach and Connect, officers. The Mission of the TRAC team is to reduce youth violence in the City of Albany by identifying, reaching out to, and connecting with at risk youth, by providing services and alternatives to negative behavior through existing and well established programs.

TRAC Officers have visited with, or contacted via telephone various youths and their families, with the objective of accomplishing the mission by being the bridge between the families and the service providers.

TRAC Officers also conduct home visits and schedule bi-weekly meetings. These meetings are open discussion, with positive figures from the community speaking to the youths about various subjects.

Our Goals

- Reduce youth related assaults
- Reduce gang participation
- Increase school attendance
- Increase school graduation rate
- Increase APD's participation with our community partners

To date, TRAC Officers and the youths from the community have participated in various trips to include SUNY Albany, The Intrepid Sea, Air & Space Museum, team building events and rock wall climbing at Equinox, as well as fun activities like Fun Plex, Great Escape, and Laser Tag.

ALBANY New York POLICE

Our Community

Carnival On The Hill 2013

"Carnival On The Hill" provides an atmosphere of learning, sharing, information gathering, and good old-fashioned fun! This initiative also offers the opportunity for neighbors to meet neighbors. "Carnival On The Hill" is organized and conceptualized by the West Hill Ministerial Fellowship, members of the West Hill Community, the Albany Police Department, and many city and community agencies. "Carnival On The Hill 2013" represents the 12th anniversary of the event.

The West Hill Bike Rodeo was held on July 27, 2013. This year, approximately 400 children from the community were in attendance throughout the day. During the day's events, the children would have to complete a bicycle safety course in order to obtain a free raffle ticket. The safety course ensured that all children were properly wearing safety helmets, which were provided for free to the first 100 kids in attendance.

Throughout the event, 48 brand new bicycles, 4 tickets to an MLB baseball game, 12 Great Escape passes, gift cards to Wal-Mart, and numerous gift cards to various local contributing businesses were included in the free raffle to the community.

Our Community

Second Street Park

Several months ago, Officers Dan Biette and Nick Abrams had the idea to improve their neighborhood areas by adding a public children's playground. The idea originated from the identification of a vacant lot in the area of Second St and Oak St. Officers Biette and Abrams took the initiative to contact several volunteer organizations and generous donors to begin the process of site deconstruction and project forecasting.

Today, where once stood an overgrown patch of unmaintained foliage, now stands an area that has been primed and readied for the newest addition to the Arbor Hill Community.

The Benefits of a Neighborhood Park

- Provides children with opportunities to enjoy freedom, and exercise choice and control over their actions
- Offers a very wide range of physical, social and intellectual experiences for children
- Fosters independence and self-esteem
- Develops respect for others and offers opportunities for social interaction
- Supports well-being, healthy growth and development
- Increases knowledge and understanding
- Promotes creativity and capacity to learn

ALBANY New York POLICE

Our Community

National Night Out 2013

America's National Night Out Against Crime is a chance for neighbors to get to know one another as well as local law enforcement and emergency personnel in an effort to prevent crime and drugs within the community.

Now in it's 30th year, National Night Out promotes neighborhood camaraderie and community organization as tools to discourage criminal activity. More than 37 million people participate across the U.S. and Canada.

Recruits from the Zone Five Law Enforcement Training Academy participate in National Night Out 2013

National Night Out generates community support for crime and drug-abuse prevention activities, as well as a high level of community participation. The presence of local law enforcement in the community under the positive circumstances of a national night out allows many residents to meet their officers on a one to one basis - in many cases for the first time. This opportunity helps to establish a much-needed relationship among neighborhood residents and local law enforcement personnel.

Critical Asset Assessment Team

The City of Albany Critical Asset Assessment Team

The City of Albany's Critical Asset Assessment Team is a multi-discipline team comprised of members from the Police Department, Fire Department and Department of Buildings and Regulatory Compliance. Working in conjunction with the NYS Division of Homeland Security and Emergency Services, CAAT is responsible for conducting risk and threat assessments on critical infrastructure and key resources, conducting directed patrol and observation of critical and sensitive locations and special events throughout the city. CAAT members also participate in regional exercises along with members of the NYS Office of Counter Terrorism, NY State Police, and other Federal, State and local agencies.

Critical Asset Assessment Team
LT M.Bintz, PO L.Dorsey, Cmdr E.Commerford, PO Z.Kitonyi, SGT V.Thompson, Sen.Insp. D.Sherman

The team has evaluated numerous facilities and emergency plans using an all-hazard, multi-discipline approach to identify readiness and capabilities to respond to any emergency within and around these valuable locations and special events. The team assists public and private entities with developing comprehensive emergency preparedness plans in addition to physical, cyber, and operational securities enhancements.

Each member of the CAAT brings years of experience and training to the team. Several members are cross-trained to supplement each other's capabilities and provide a depth of understanding that would not be possible without this experience. The CAAT members attend training as a team to gather the broadest possible wealth of knowledge. CAAT members are trained and experienced in Counterterrorism, Emergency Management, Critical Incident Management, physical and functional assessments, operation planning, and numerous sub-disciplines.

Report Possible Terrorist Activity
Call the New York State Terrorism Tips Line
1-866-SAFENYS (1-866-723-3697)
All calls are toll free and will remain strictly confidential.

ALBANY New York POLICE

THE CITY OF ALBANY
Critical Asset Assessment Team

Critical Asset Assessment Team

December 14th, 2012 saw an unforgettable tragedy unfold at Sandy Hook Elementary School with the murder of twenty children and six adults. School security had been an ever-increasing concern for our nation. This tragic day brought to the forefront the importance of improving safety and security in our schools. The detonation of two devices at The Boston Marathon, on April 15th, 2013, reaffirmed the need to maintain and expand our vigilance at all times, for all places, and for all events.

Safety is a personal responsibility that affects everyone.
If You See Something, Say Something!

In response to these tragic events, the CAAT has conducted comprehensive risk and threat assessments at forty five schools within the City of Albany. Every building was reviewed, along with their operational and emergency response plans. The information gathered is to be processed and made available to the respective emergency response agencies within the City.

The CAAT members prepared a binder of over 100 pages to provide each school with options for consideration to improve their safety, security, and operational practices. Included in this binder were additional materials provided by NYS DHSES and the Albany Police Department to supplement our review. In conjunction with this binder, the material was presented to the key personnel in each school in the form of an interactive PowerPoint presentation and discussion. The option to follow up with additional training and instruction on emergency planning, preparedness, response, and functional operational drills was given to all key personnel at each of these schools.

Crime Statistics

Albany Crime Analysis Center
ACAC

1 Morton Ave, Albany, NY 12202 Phone: (518) 462 - 6380 Fax: (518) 462 - 6398 acac@albany-ny.org

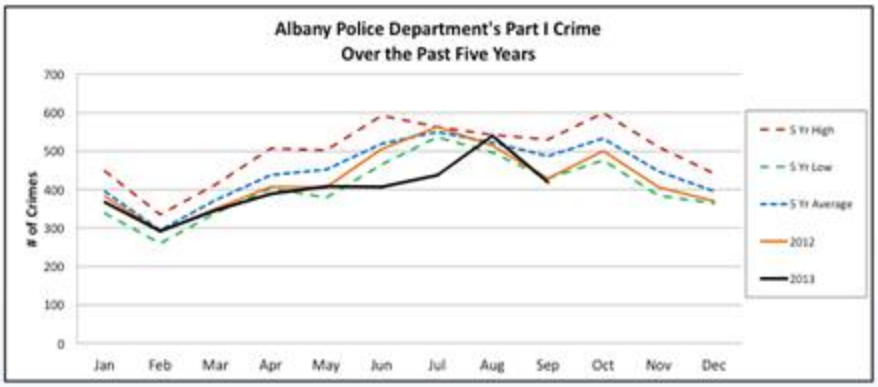
Albany Part I Crime Data
Year to Date from January to October

Below is a summary of year-to-date Part I Crimes between 2008 and 2013. The offenses are broken down by type, with each crime displaying its five-year (2008-2012) highs, lows, and averages.

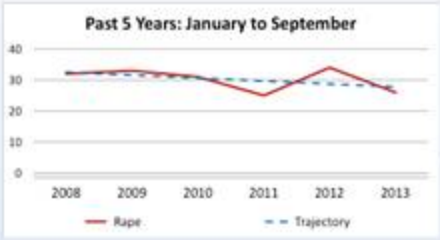
	2012	2013	% Change
Murder	1	3	***
Rape	30	20	-33%
Robbery	137	156	14%
Shots Fired	52	45	-13%
Agg Assault	370	361	-2%
Burglary	566	419	-26%
Larceny	2199	2132	-3%
MV Theft	115	95	-17%

	2012	2013	% Change
Violent Crime	538	540	0%
Property Crime	2880	2646	-8%
Total Crime	3418	3186	-7%

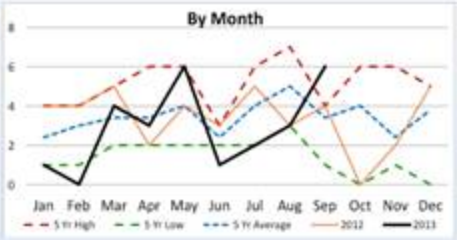
Data Updated 10/7/2013



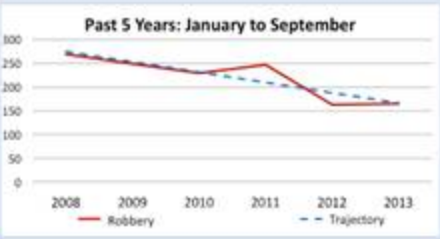
Rape



Year to Date January to September	
2012	30
2013	20
5-Year Avg	27.6
2013 vs. 5-Yr Avg % Change	-28%



Robbery

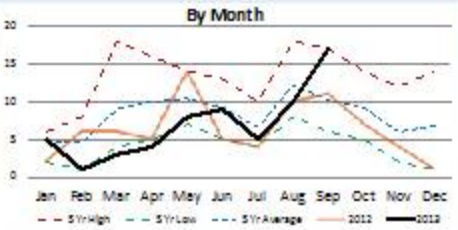


Past 5 Years to Date January to September	
2012	137
2013	156
5-Year Avg	203
2013 vs. 5-Yr Avg % Change	-23%

Crime Statistics

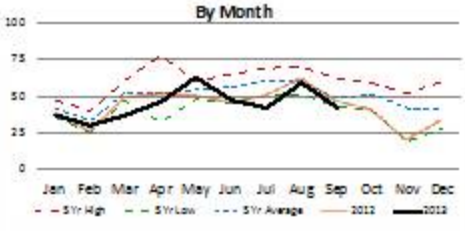
Confirmed Shots Fired

Past 5 Years to Date January to September	
2012	52
2013	45
5-Year Avg	67
2013 vs. 5-Yr Avg % Change	-32%



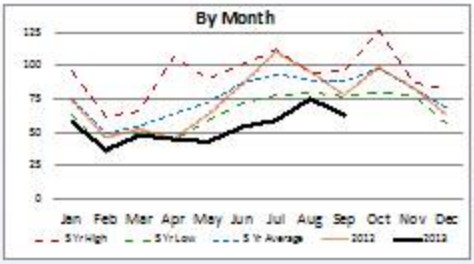
Aggravated Assault

Past 5 Years to Date January to September	
2012	370
2013	361
5-Year Avg	410
2013 vs. 5-Yr Avg % Change	-12%



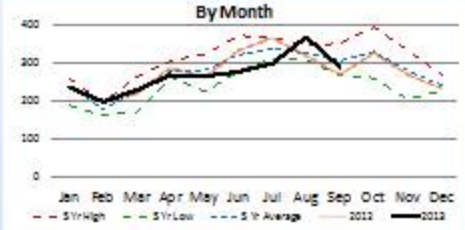
Burglary

Past 5 Years to Date January to September	
2012	566
2013	419
5-Year Avg	585
2013 vs. 5-Yr Avg % Change	-28%



Larceny

Past 5 Years to Date January to September	
2012	2199
2013	2152
5-Year Avg	2176
2013 vs. 5-Yr Avg % Change	-2%



Motor Vehicle Theft

Past 5 Years to Date January to September	
2012	113
2013	95
5-Year Avg	138
2013 vs. 5-Yr Avg % Change	-31%

Recruitment

The Albany Police Department is conscious that an organization may be inspired by its newest members, and that the current climate is ripe for substantial and meaningful change. The re-emergence of community policing (already fully in motion), coupled with clear administrative guidance from redefined Mission and Vision Statements, sets the ideal stage to indoctrinate new members in this organizational philosophy.

Make a Difference
Join the Albany Police Department

Police Officer Exam being offered November 16th, 2013
For Exam Announcement and Application Please Visit
www.AlbanyNY.gov

The Albany Police Department will be holding an open competitive examination for the position of Police Officer on November 16th, 2013.

Chief Steven Krokoff still considers it a priority to cultivate a police force as diverse as the community it serves. Towards this end, the Department picks up where it left off with a comprehensive recruitment project consisting of development of community and neighborhood recruiters, media campaign drives, on-site job fairs and expos, university campus recruiting, and a candidate mentoring program.

2013 New Hires

"Welcome to the APD Family…"

January	July
Tyler Coleman	Matthew Seeber
Jon-David Hill	Luke Deer
Marc Kent	Jason Wilson
Jordan Rysedorph	Casey Adamec
Christopher Stiles	Gregory Askew
Me-Asia Timmons	Douglas Bennett
	Stephanie Bubar
	Alex Cheban
	Justin Ferraioli
	Christopher Kitto
	Daniel Kohler
	Michael Mahany
	Katelyn Matousek
	Eithne McCarthy
	Laura Oddy
	Kristen Pulcher
	Stephen Giorgianni

Training for police recruits is demanding both mentally and physically. The six-month program more than doubles the hours of basic course training mandated by the state, and graduates are required to be at a much higher percentile of physical fitness based on the Cooper Institute for Aerobics Research standard — a baseline used by many law enforcement agencies.

Recruits are also challenged to take an interactive approach to law enforcement. The concept of community policing is strongly supported in the training, meaning recruits are urged to walk the community where they are patrolling and interact with the public.

Retirements

2012

Bonnie Bennett
Thomas Blesser
Kevin Connolly
Michael Farry
Michael Haggerty
James Leahy
Ronald Matos
James Miller
Karen Mink
Cynthia Morrone
Anna Saia
Corinne Vindittie
Edward Vogel
Donna Whalen

2013

Timothy Corbitt
Gary Colfer
John Crossman
William Dobbs
Aaron Flanger
Christopher Pageau
Thomas McGraw
Dennis McGraw
Theresa O'Neil
Kevin Reedy
William Traynor
Wes Weeden

You Will Be Missed……

Awards and Recognitions

Medal Of Honor

Awarded to an officer for an outstanding act performed in the line of duty, by choice and with full knowledge of the risk involved despite an imminent personal hazard to life.

Combat Cross Medal

Awarded to an officer for an individual act of heroism arising from an engagement in combat with an armed adversary despite an imminent personal hazard to life.

Medal of Valor

Awarded to an officer for an outstanding act of bravery performed in the line of duty under circumstances evincing a disregard of personal consequences.

Exceptional Duty Award

A highly credible accomplishment bringing public acclaim to himself, his department, or the police profession, as a result of training, devotion to duty, or service to the public.

Life Saving Award

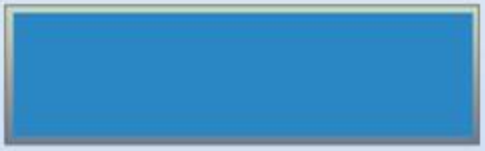
An act performed in the line of duty, which, through disregard of personal safety or prompt, alert action resulted in the saving of a human life by rescue or medically related efforts.

Meritorious Police Duty Award

a) An act of intelligence and valuable police service demonstrating special faithfulness or perseverance; or
b) Highly credible acts of police service over a period of time.

Community Service Award

a) Any act which demonstrates devotion to a community service;
b) An idea implemented that improves conditions within the community.



Unit Citation Bar

Awarded in recognition of the hard work and dedication of personnel assigned to a specific Unit that demonstrates excellence in their daily duties.

2013 Internal Commendations Received By APD Personnel

Medal of Valor	4
Exceptional Duty	5
Life Saving Award	6
Meritorious Service	17
Community Service	3
Unit Citation	6

Fiscal Support

In order to sustain all the aforementioned police functions, services, units and technologies, having sufficient fiscal support is an important priority for the Department. So to augment its revenue, the APD has applied for and received numerous financial grants and awards. These are highlighted below:

Community Development Block Grant: $65,378

For the Grant Year 39 (6/1/13 - 5/31/14), $65,378.00 will be utilized to support the Truancy Abatement Program and the School Dismissal Program. The Truancy Abatement Program is a collaborative effort between the APD, Albany Department of Youth and Workforce Services, Albany City School District, and Albany County Probation Department. The partnership was formed in 2003 in order to increase the quality of life for the youth of Albany. The School Dismissal Program is coordinated between the APD and Albany City School District to provide safe corridors between students' homes and the schools they attend while maintaining the quality of life for residents and businesses in the surrounding neighborhoods.

Justice Assistance Grant 2013: $80,928

The Justice Assistance Grant is a federally funded program which was utilized to support the Truancy Abatement Program, School Dismissal Program, Motor Vehicle Theft, and Violent Crime Suppression Initiatives.

Fiscal Support

DCJS Motor Vehicle Theft Grant: Current Application for Funding is in process

This grant will provide resources for enhanced motor vehicle theft and motor vehicle related insurance fraud operations and training. Operations will include, but not be limited to, investigating cases, meeting with prosecution, attending neighborhood meetings, staffing the license plate reader as well as plate reader sweeps, and administrative tasks such as reviewing and assigning cases.

DCJS Operation Impact X: $506,200

In partnership with the Albany County District Attorney's Office, Albany County Sheriff's Office, Albany County Department of Probation, New York State Police, and New York State Department of Corrections and Community Services, this grant will be used to support coordinated, strategic crime and violence prevention initiatives. This project is New York State's multi-agency crime fighting program that is designed to achieve sustained, long-term crime reduction through intelligence-led policing.

DCJS Operation Gun Halt: $114,000

The Albany Police Department is working to implement a comprehensive anti-violence initiative that will include education, prevention and suppression efforts to address violence in the community. The initiative will include ongoing and enhanced partnerships with other law enforcement agencies, community-based organizations and education institutions. Furthermore, the department will continue to work with the community as a true partner, giving our citizens a voice they have not always had.

Fiscal Support

NYS DHSES: SHSP 11 $142,756; SHSP 12 $107,000; SHSP 13 $154,284; CIGP 12 $40,000; CIGP 13a $50,000; CIGP 13b $50,000; EDCT 12 $8,558

Created in 2010, DHSES and its five offices -- Counter Terrorism, Cyber Security, Emergency Management, Fire Prevention and Control, and Interoperable and Emergency Communications -- provide leadership, coordination and support for efforts to prevent, protect against, prepare for, respond to, and recover from terrorism and other man-made and natural disasters, threats, fires and other emergencies. The Albany Police Department continues to work with its state and federal partners in the leveraging of funding to address these concerns on a local basis.

COPS Hiring: COPS Hiring 2011: $3,928,192

Currently supporting sixteen sworn police officer positions over a three-year time period, the COPS Hiring Recovery Program (CHRP) is a competitive grant program that provides funding directly to law enforcement agencies to create and preserve jobs, and to increase their community policing capacity and crime prevention efforts. CHRP funding is available to hire full-time career law enforcement officers. There is no local matching requirement, but grant funding will be based on our agency's current entry-level salaries and benefits for sworn officer positions. Any additional costs for higher salaries and benefits for positions hired under the CHRP grant must be paid for by our agency.

Fiscal Support

COPS Tech 2007: Federal Share $3,620,490; Albany Match $ 1,206,831

As previously mentioned, the APD, as lead applicant, will partner with nearly all of the law enforcement agencies in Albany, Rensselaer and Schenectady counties to establish a regional CAD/RMS system that enables the seamless sharing of information in a manner that facilitates more sophisticated law enforcement practices, unifies technological systems and capitalizes upon economies of scale. The APD presently hosts a very robust CAD/RMS capability that a limited number of law enforcement agencies have in the three-county area. This project seeks to extend this capability, thus creating a true regional model of law enforcement information sharing. The APD has a staff of six IT personnel to support the current CAD/RMS systems.

Governor's Traffic Safety Committee Step Grant: Award Pending

This grant is designed to support proactive law enforcement efforts directed at reducing the number of aggressive driving incidents, passing of stopped school busses and other traffic safety violations that can result in damage to personal property and/or the loss of human life.

Governor's Traffic Safety Committee NYS Buckle Up: Award Pending

This grant is designed to support proactive law enforcement efforts directed at increasing the compliance of New York State's seatbelt laws.

Budget Reports

ALBANY POLICE DEPARTMENT

SCHEDULE OF ESTIMATED REVENUES
GRANT AND OTHER FUNDING SOURCES
FY-2014

PROJECT TITLE	REVENUE ACCOUNT	SOURCE OF FUNDING	ESTIMATED $ AMT
Accidents and Criminal Reports and other Fees	A00001520	Police Central Records Unit	16,000.00
Off-Duty OVT Details	A0000152001	Hiring of Police Officers by Public & Private Organizations (Includes Times Union Center)	280,000.00
APD Radio Use Fee	A00001720	Local Agencies	20,000.00
Bus Parking Fees	A00001740	Parking Fees	30,000.00
Towing Fees	A0000174001	Towing of vehicles	100,000.00
Computer Aided Dispatch	A00002395	Albany County Agencies and Schenectady PD	195,000.00
Taxi and Medallions	A0000250102	Fees	125,000.00
Sale of Scrap Metal	A00002650		2,000.00
Safe Schools, Healthy Students	A00002771	Albany City School District	0.00
Albany Parking Authority	A00002776	Salary Reimbursement	800,000.00
Joint Terrorism Task Force	A00002786	FBI	17,200.00
Truancy & School Dismissal Programs	A00002801	Community Development Funds	65,400.00
Court Security Contract	A00003330	NYS OCA	1,274,000.00
Bulletproof Vest Program	A00003389	USDOJ, OJP, Bulletproof Vest Partnership	77,000.00
Operation Impact	A0000338907	NYS DCJS	164,000.00
Justice Assistance Grant Program	A00004320	DOJ	81,000.00
COPS Hiring 2009	A00004391	COPS	0.00
COPS Hiring 2011	A0000439101	COPS	1,404,400.00
Stop DWI Program	A0000439904	Albany County Traffic Safety Committee	30,000.00
		TOTAL	$4,681,000.00

Budget Reports

ALBANY POLICE DEPARTMENT

PROPOSED BUDGET
FY-2014

	2012 Expense	2013 Adopted Budget	2013 Adjusted Budget	2014 Proposed Budget
Dept.3120 - POLICE DEPARTMENT				
10 Personal Services				
7100 Executive	574,237	716,930	716,930	712,398
7110 Supervisory	4,182,806	3,690,302	3,690,302	3,916,774
7120 Professional/Technical	855,012	946,747	946,747	914,397
7130 Public Safety/Operations	19,897,843	18,987,112	18,987,112	18,922,859
7150 Clerical	1,022,930	1,131,229	1,131,229	1,135,244
7190 Holiday Pay	955,476	964,000	964,000	964,000
7199 Overtime	4,741,032	4,037,000	4,037,000	3,800,000
Category Totals:	32,229,336	30,473,320	30,473,320	30,365,672
20 EQUIPMENT				
7220 Office Equipment	42,735	100,000	100,000	50,000
7250 Other Equipment	55,597	55,000	129,599	55,000
7251 Armor Vests	60,015	52,000	52,000	52,000
Category Totals:	158,347	207,000	281,599	157,000
40 CONTRACTUAL EXPENDITURES				
7410 Supplies & Materials	249,327	275,000	275,000	225,000
7412 Uniforms	145,640	110,000	150,971	110,000
7420 Utilities	119,703	180,000	180,000	130,000
7430 Insurance	439,644	440,000	477,243	510,000
7440 Contracted Services	340,175	450,000	450,000	350,000
7450 Fees & Services	59,597	57,000	57,000	60,000
7462 Criminal Expenses	11,317	15,000	15,000	15,000
7463 Training/Conferences	30,904	35,000	47,529	25,000
Category Totals:	1,396,307	1,562,000	1,652,743	1,425,000

Budget Reports

ALBANY POLICE DEPARTMENT

PROPOSED BUDGET
FY-2014

	2012 Expense	2013 Adopted Budget	2013 Adjusted Budget	2014 Proposed Budget
80 EMPLOYEE BENEFITS				
7192 Longevity	641,635	650,000	650,000	650,000
7193 Command Stipend/Clothing Allowance	324,829	331,720	331,720	400,000
7194 Police Expense	203,510	205,000	205,000	205,000
7195 Step Increases	0	207,000	207,000	207,000
7198 Overtime Reimbursable	1,234,948	950,000	950,000	950,000
7801 Social Security	2,554,417	2,503,727	2,503,727	2,506,989
7802 Retirement	6,196,240	7,267,000	7,267,000	8,375,000
7803 Compensation	1,128,519	900,000	900,000	1,000,000
7804 Health Insurance	6,447,447	6,672,830	6,672,830	6,519,000
7807 Comp-City Payments	3,744	4,000	4,000	4,000
7813 Comp-Medical	230,129	226,000	226,000	226,000
Category Totals:	18,965,418	19,917,277	19,917,277	21,042,989
Department Totals:	52,749,408	52,159,597	52,324,939	52,990,661

Budget Reports

ALBANY POLICE DEPARTMENT
PERSONAL SERVICES DETAIL
POLICE DEPARTMENT
A. 3120

				2013		2014
				Adjusted		Proposed
CODE		Position		Budget		Budget
7100		Chief		109,750	1	109,750
7100		Deputy Chief		103,338	1	103,338
7100		Assistant Chief	2@	102,128		0
7100		Commander	3@	99,862	5	99,862
7110		Lieutenant	15@	74,326	15	78,888
7110		Sergeant	38@	67,774	38	71,933
7120		GIS Specialist		80,969	1	80,969
7120		Chief Fiscal Officer		63,345	1	63,345
7120		Chief Supervisor		53,876	1	53,876
7120		Senior Traffic Technician		45,066	1	45,066
7120		Case Coordinator Grade 4		0	1	49,879
7120		Case Coordinator Grade 3		48,428		0
7120		Intake Specialist Grade 5		0	1	37,901
7120		Intake Specialist Grade 4		36,796	1	36,796
7120		Intake Specialist Grade 3		35,722	1	35,722
7120		Intake Specialist Grade 2		34,683		0
7120		Crime Analyst Supervisor Grade 5		0	1	60,282
7120		Crime Analyst Supervisor Grade 4		58,526		0
7120		Crime Analyst Grade 2		35,649	1	36,719
7120		Crime Analyst Grade 1		35,649	1	35,649
7120		Crime Analyst Entry		34,611		0
7120		GIS Mapping Technician		34,257	1	34,257
7120		Fiscal Assistant		47,509	1	47,509
7120		Records Assistant		42,406	1	42,406
7120		Youth Aide		32,939	1	32,939
7120		Associate Computer Tech. Grade 5	2@	47,358	2	47,358
7120		Associate Computer Tech. Grade 4		45,979		0
7120		Associate Computer Tech. Grade 1		42,077	1	42,077
7120		Associate Computer Tech. Entry		40,852	1	40,852
7120		Building Services Supervisor		43,437	1	43,437
7120		Foreman, Maintenance		36,981		0
7130		School Crossing Officer	60@	279,492	60	279,492
7130		Hostlers		14,499	1	14,499
7130		Matron Grade 5	2@	29,308	2	29,308
7130		Matron Grade 1		0	1	26,042
7130		Matron Entry Level		25,283		0

Budget Reports

ALBANY POLICE DEPARTMENT
PERSONAL SERVICES DETAIL
POLICE DEPARTMENT
A. 3120

				2013		2014
				Adjusted		Proposed
CODE		Position		Budget		Budget
7130		Custodial Worker (P/T)	2@	12,583	2	12,583
7130		Custodial Worker	4@	28,257	3	28,257
7130		Police Officer Grade 4	218@	66,032	207	66,032
7130		Police Officer Grade 3	5@	62,731	5	62,731
7130		Police Officer Grade 2	7@	59,431	0	0
7130		Police Officer Grade 1		0	39	56,126
7130		Police Officer Entry Level	30@	52,826	13	52,826
7130		Police Officer Recruits	22@	45,574	18	45,574
7130		Public Service Officer Supervisor		38,634	1	38,634
7130		Public Service Officer Grade 4	12@	32,293	13	32,293
7130		Public Service Officer Grade 3	3@	30,801		0
7130		Public Service Officer Grade 1		0	3	27,822
7130		Public Service Officer Entry Level	3@	26,318	2	26,318
7130		Traffic Aide Grade 4	5@	32,293	5	32,293
7150		Confidential Secretary		41,302	1	41,302
7150		Clerk Typist Grade 5	3@	32,826	3	32,826
7150		Clerk Typist Grade 4		0	1	31,870
7150		Clerk Typist Grade 3		30,949		0
7150		Clerk Typist II Grade 5		33,971		0
7150		Community Aide Grade 5	8@	33,802	9	33,802
7150		Community Aide Grade 4		32,818	1	32,818
7150		Community Aide Grade 2		30,933		0
7150		Community Aide Entry	3@	29,156	3	29,156
7150		Clerk I Grade 5		31,690	1	31,690
7150		Clerk II Grade 5	2@	32,826	2	32,826
7150		Data Entry Operator Grade 5	4@	33,971	5	33,971
7150		Data Entry Operator Grade 4		0	1	32,982
7150		Data Entry Operator Grade 3		32,020		0
7150		Account Clerk I Grade 5		34,564	1	34,564
7150		Account Clerk II Grade 5		35,256	1	35,256
7150		Information Clerk Grade 5		33,802	3	33,802
7150		Information Clerk Grade 4		32,818		0
7150		Information Clerk Grade 3	2@	31,861		0
7150		Information Clerk Entry Level		0	1	29,156
7150		Program Technician Grade 5		38,529	1	38,529

Budget Reports

ALBANY POLICE DEPARTMENT

BUDGET REPORTS FY-2014

		2013
	2012	Adopted
	Expense	Budget
Dept. 3020-PUBLIC SAFETY COM. SYSTEM		
10 PERSONAL SERVICE		
7110 Supervisory	194,197	261,683
7130 Public Safety/Operations	1,377,928	1,424,954
7150 Clerical	33,802	33,802
7190 Holiday Pay	62,757	66,000
7199 Overtime	198,088	162,000
Category Totals:	1,866,772	1,948,439
20 EQUIPMENT		
7210 Furniture & Fixtures	6,604	0
7250 Other Equipment	3,268	10,000
Category Totals:	9,872	10,000
40 CONTRACTUAL EXPENDITURES		
7410 Supplies & Materials	11,737	15,000
7421 Telephone Communication	307,169	318,000
7440 Contracted Services	271,837	288,000
Category Totals:	590,743	621,000
80 EMPLOYEE BENEFITS		
7192 Longevity	36,985	37,300
7193 Line-up/EMD/Roll Call/Clothing Maintenance	52,650	56,550
7195 Step Increases	0	11,000
7801 Social Security	144,886	157,077
7804 Health Insurance	457,568	532,000
Category Totals:	692,089	793,927
Department Totals:	3,159,476	3,373,366

Budget Reports

PERSONAL SERVICES DETAIL:
PUBLIC SAFETY COMMUNICATIONS SYSTEM
A. 3020

				2013		2014
				Adjusted		Proposed
Code		Position		Budget		Budget
7110		Director of Information Technology and Communications		69,499		69,499
7110		Assistant Director		56,665		56,665
7110		Telecommunications Supervisor	3@	45,173	3@	45,173
7130		Telecommunications Senior Dispatcher	3@	43,121	3@	43,121
7130		Telecommunications Specialist Top Grade	20@	41,068	21@	41,068
7130		Telecommunications Specialist Grade 3	1@	39,363	3@	39,363
7130		Telecommunications Specialist Grade 2	4@	37,750	3@	37,750
7130		Telecommunications Specialist Grade 1	4@	36,213	3@	36,213
7130		Telecommunications Specialist Grade Entry Level	4@	34,754	3@	34,754
7150		Community Aide Grade 5		33,802		33,802

ALBANY POLICE DEPARTMENT

BUDGET REPORTS FY-2014

	2012 Expense	2013 Adopted Budget	2013 Adjusted Budget	2014 Proposed Budget
Dept. 3310 - TRAFFIC ENGINEERING				
10 PERSONAL SERVICES				
7110 Supervisory	36,914	37,837	37,837	37,837
7130 Public Safety/Operations	97,098	100,005	100,005	100,005
7140 Trades	119,806	122,802	122,802	122,802
7199 Overtime	21,844	25,000	25,000	20,000
Category Totals:	275,662	285,644	285,644	280,644
40 CONTRACTUAL EXPENDITURES				
7410 Supplies & Materials	22,483	22,000	22,000	20,000
7440 Contracted Services	207,412	240,000	240,000	210,000
7479 Road Tape	54,977	55,000	55,000	55,000
Category Totals:	284,872	317,000	317,000	285,000
80 EMPLOYEE BENEFITS				
7801 Social Security	20,752	21,852	21,852	21,469
7804 Health Insurance	64,595	66,000	66,000	63,600
Category Totals:	85,347	87,852	87,852	85,069
Department Totals:	645,881	690,496	690,496	650,713

PERSONAL SERVICES DETAIL:
TRAFFIC ENGINEERING
A. 3310

				2013		2014
				Adjusted		Proposed
Code		Position		Budget		Budget
7110		Labor Foreman		37,837		37,837
7130		Laborer II	3@	33,335	3@	33,335
7140		Electrician	2@	61,401	2@	61,401

Budget Reports

ALBANY POLICE DEPARTMENT

BUDGET REPORTS FY-2014

	2012 Expense	2013 Adopted Budget	2013 Adjusted Budget	2014 Proposed Budget
Dept. 3510 - CONTROL OF ANIMALS				
10 PERSONAL SERVICES				
7130 Public Safety/Operations	125,055	118,967	118,967	120,110
7199 Overtime	8,439	10,000	10,000	9,000
Category Totals:	133,494	128,967	128,967	129,110
40 CONTRACTUAL EXPENDITURES				
7410 Supplies & Materials	1,927	2,500	2,500	1,000
7440 Contracted Services	95,000	95,000	95,000	95,000
7450 Fees & Services	10,052	9,500	9,500	9,500
Category Totals:	106,979	107,000	107,000	105,500
80 EMPLOYEE BENEFITS				
7801 Social Security	9,996	9,866	9,866	9,877
7804 Health Insurance	26,217	28,000	28,000	22,260
Category Totals:	36,213	37,866	37,866	32,137
Department Totals:	276,686	273,833	273,833	266,747

PERSONAL SERVICES DETAIL:
CONTROL OF ANIMALS
A. 3510

				2013		2014
				Adjusted		Proposed
Code		Position		Budget		Budget
7130		Dog Control Officer Grade 5	2@	40,429	2@	40,430
7130		Dog Control Officer Grade 4		0		39,252
7130		Dog Control Officer Grade 3		38,109		0

CITY OF ALBANY
2014 CAPITAL BUDGET AND FIVE YEAR CAPITAL PLAN

1. DEPARTMENT Police (3120)

2. ITEM REQUESTED Vehicles

3. PRIORITY NUMBER 1

4. DESCRIPTION Replacement of Patrol and Patrol Supervisiors vehicles and related equipment; ie., emergency lighting, siren, communications equipment, and other equipment related to the operation of the vehicles and tasks of police enforcement

5. PURPOSE to replace and fully equip existing fleet vehicles.

6A. ESTIMATED PROJECT EXPENDITURES BY YEARS:

2014	$525,000
2015	$550,000
2016	$575,000
2017	$600,000
2018	$625,000

6B. BRIEFLY STATE HOW ESTIMATED COST WAS DETERMINED:
NYS Contract bid prices for vehicles and equipment

CITY OF ALBANY
2014 CAPITAL BUDGET AND FIVE YEAR CAPITAL PLAN

IMPACT ON OPERATING BUDGET

7A. Annual Maintenance Cost

7B. Annual Operating Cost

8A. Will this request have an impact on personnel?

Yes No XXX

8B. If yes, an increase or decrease?

8C. How many positions?

9A. Financing Sources:

City XXX (borrowings)

State

Federal

Other

9B. Does this item appear in your proposed operating budget?

Yes No XXX

CITY OF ALBANY
2014 CAPITAL BUDGET AND FIVE YEAR CAPITAL PLAN

1. DEPARTMENT Police (3120)

2. ITEM REQUESTED Special Use Vehicles

3. PRIORITY NUMBER 2

4. DESCRIPTION Replacement of Special Use vehicles and related equipment; ie., emergency lighting, siren, communications equipment, and other equipment related to the operation of the vehicles and tasks of police enforcement

5. PURPOSE to replace and fully equip existing fleet vehicles.

6A. ESTIMATED PROJECT EXPENDITURES BY YEARS:

2014	$135,000
2015	$145,000
2016	$155,000
2017	$165,000
2018	$175,000

6B. BRIEFLY STATE HOW ESTIMATED COST WAS DETERMINED:
NYS Contract bid prices for vehicles and equipment

CITY OF ALBANY
2014 CAPITAL BUDGET AND
FIVE YEAR CAPITAL PLAN

IMPACT ON OPERATING BUDGET

7A. Annual Maintenance Cost

7B. Annual Operating Cost

8A. Will this request have an impact on personnel?

Yes No XXX

8B. If yes, an increase or decrease?

8C. How many positions?

9A. Financing Sources:

City XXX (borrowings)

State

Federal

Other

9B. Does this item appear in your proposed operating budget?

Yes No XXX

CITY OF ALBANY
2014 CAPITAL BUDGET AND FIVE YEAR CAPITAL PLAN

1. DEPARTMENT: Police - Traffic Engineering (3310)

2. ITEM REQUESTED: Traffic Signal Equipment & Installations

3. PRIORITY NUMBER: 1

4. DESCRIPTION: Replacement of existing traffic signals and signal systems at various intersections. Also to have a survey of each intersection taken showing an accurate representation of the intersection's geometric layout. This proposal also includes Professional Engineering Services for design. Retrofit Incadescent Lamps to LED systems at 20% of intersections for cost savings (multi year project); In House upgrading of antiquated signal equipment by purchasing new gear and replace with City Forces.

5. PURPOSE: To replace and upgrade existing equipment with modern materials. To actuate the signals for both vehicle and pedestrian traffic. To reduce delay time, air pollutants, and to increase safety for the pedestrians and vehicles. To decrease yearly maintenance costs. To replace failed or failing equipment. Full Replacements at: Shaker Road & Northern Boulevard; S. Pearl St & Mt Hope; Renesselaer St & Green St.; partial upgrades at Whitehall & Main, Whitehall & Manning Energy Savings with LED retrofit & Metered services at approximately 70 intersections.

6A. ESTIMATED PROJECT EXPENDITURES BY YEARS:

2014	$1,220,000
2015	$1,000,000
2016	$1,000,000
2016	$1,000,000
2018	$1,000,000

6B. BRIEFLY STATE HOW ESTIMATED COST WAS DETERMINED: Past estimates, past project expenditures

ALBANY New York POLICE

CITY OF ALBANY
2014 CAPITAL BUDGET AND FIVE YEAR CAPITAL PLAN

IMPACT ON OPERATING BUDGET

7A. Annual Maintenance Cost — Reduction

7B. Annual Operating Cost

8A. Will this request have an impact on personnel?

Yes — No — XXX

8B. If yes, an increase or decrease?

8C. How many positions? — None

9A. Financing Sources:

City — XXX (Borrowing)

State

Federal

Other

9B. Does this item appear in your proposed operating budget?

Yes — No — XXX

CITY OF ALBANY
2014 CAPITAL BUDGET AND FIVE YEAR CAPITAL PLAN

1. DEPARTMENT: Police Traffic Engineering (3310)
2. ITEM REQUESTED: Vehicle
3. PRIORITY NUMBER: 2
4. DESCRIPTION: Replacement of 4 Traffic Engineering maintenance vehicles

5. PURPOSE: to replace and fully equipthree Traffic Engineering Maintenance Vehicles. These are severe duty vehicles that are used in the maintenance and repair of traffic sign/pavement markings facilities. Utiltiy type vehicles, fully equipped with snow plows, severe, hydraulic systems for traffic sign maintenance, generator/power inverter; ladder racks, emergency lighting and radio equipment. Capable of towing various department trailers andequipment.

6A. ESTIMATED PROJECT EXPENDITURES BY YEARS:

2014	$355,000
2015	$0
2016	$0
2017	$0
2018	$0

6B. BRIEFLY STATE HOW ESTIMATED COST WAS DETERMINED:
NYS Contract bid prices for vehicle and manufacturer/installer estimate for non OEM and aftermarket equipment.

CITY OF ALBANY
2014 CAPITAL BUDGET AND FIVE YEAR CAPITAL PLAN

IMPACT ON OPERATING BUDGET

7A. Annual Maintenance Cost

7B. Annual Operating Cost

8A. Will this request have an impact on personnel?

Yes No XXX

8B. If yes, an increase or decrease?

8C. How many positions?

9A. Financing Sources:

City XXX (borrowings)

State

Federal

Other

9B. Does this item appear in your proposed operating budget?

Yes No XXX

CITY OF ALBANY
2014 CAPITAL BUDGET AND FIVE YEAR CAPITAL PLAN

1. DEPARTMENT — Police Traffic Engineering (3310)

2. ITEM REQUESTED — Intelligent Transportation System - New Scotland Avenue

3. PRIORITY NUMBER — 3

4. DESCRIPTION — Federal / State Funded project included in the Transportation Improvement Plan - Replace and coordinate the traffic signals on New Scotland Avenue to promote pedestrian, bicycle and vehicular safety

5. PURPOSE — Replace & Coordinate traffic signals to improve travel times and reduce emissions.
Expand central control of traffic signal system
Coordinate this project to the regional BRT bus project in conjunction with CDTA.
The construction project is eligible for 80% reimbursement by the Federal Highway Administration.
City Share is 20% of total construction and Construction Administraction costs

6A. ESTIMATED PROJECT EXPENDITURES BY YEARS:

2014	$500,000
2015	$0
2016	$0
2017	$0
2018	$0

Construction Phase - part 2
New Scotland Avenue Signals within the City.
80% Federal reimbursable, City final responsibility 20% of total project cost.
City must front 100% of project.

6B. BRIEFLY STATE HOW ESTIMATED COST WAS DETERMINED:
CDTC Transportation Improvement Plan (TIP) cost estimate that was approved and adopted as a funded Federal project. Updated construction estimate. Add to currently approved project from 2010 budget
City must front 100% of project budget with reimbursement occuring once expenses occur.
2010 - $844,000, Total Project estimated costs = $1,344,000

CITY OF ALBANY
2014 CAPITAL BUDGET AND FIVE YEAR CAPITAL PLAN

IMPACT ON OPERATING BUDGET

7A. Annual Maintenance Cost $0

7B. Annual Operating Cost $0

8A. Will this request have an impact on personnel?

Yes No XXX

8B. If yes, an increase or decrease?

8C. How many positions? None

9A. Financing Sources:

City XXX $500,000

State

Federal

Other

9B. Does this item appear in your proposed operating budget?

Yes No XXX

CITY OF ALBANY
2014 CAPITAL BUDGET AND FIVE YEAR CAPITAL PLAN

1. DEPARTMENT: Police - Traffic Engineering (3310)

2. ITEM REQUESTED: Traffic Safety / Public Safety Program

3. PRIORITY NUMBER: 4

4. DESCRIPTION: Crowd Control Barrier; Protective Barrier; Speed Display devices; Pedestrian safety; VMS Boards

5. PURPOSE: Protection of public at special events and street fairs where road closures are necessary for the event. Separation of areas within City special events; Protection and seperation of event from public at large scale public events to assure safety of participants and spectators. Display of vehicular speed to motorists on public roadways in effort to reduce speeds and increase public safety on neighborhood roadways within the City. Continuation and expansion of Yield to Pedestrian signs at unsignalized crossings within the City; 2 VMS Boards

6A. ESTIMATED PROJECT EXPENDITURES BY YEARS:

2014	$210,000
2015	$0
2016	$175,000
2017	$0
2018	$0

6B. BRIEFLY STATE HOW ESTIMATED COST WAS DETERMINED: Vendor Estimates; NYS Contract pricing

CITY OF ALBANY
2014 CAPITAL BUDGET AND
FIVE YEAR CAPITAL PLAN

IMPACT ON OPERATING BUDGET

7A. Annual Maintenance Cost — Reduction

7B. Annual Operating Cost

8A. Will this request have an impact on personnel?

Yes	No	XXX

8B. If yes, an increase or decrease?

8C. How many positions? None

9A. Financing Sources:

City	XXX (Borrowing)
State	
Federal	
Other	

9B. Does this item appear in your proposed operating budget?

Yes	No	XXX

CITY OF ALBANY
2014 CAPITAL BUDGET AND FIVE YEAR CAPITAL PLAN

1. DEPARTMENT: Police - Traffic Engineering (3310)

2. ITEM REQUESTED: Madison Avenue Road Traffic Calming Final Design & Construction

3. PRIORITY NUMBER: 5

4. DESCRIPTION: Implement lane reduction, signal coordination along with pedestrian and bicycle safety on Madison Avenue from S. Allen Street east to Lark St/Delaware Ave intersections per Study findings. Reduce Madison Avenue lanes from 4 to 3 (one eastbound, one westbound, one center left turn lane. Upgrade/Coordinate traffic signals, add pedestrian signal equipment, mark roadway with bicycle striping. Consultant design, construction administration and inspection.

5. PURPOSE: Upgrade all traffic signals on Madison Avenue, add pedestrian equipment to trafic signals; add left turn lanes and signals at all intersections; re-stripe pavement markings; install handicap accessible ramps at intersections as needed; add bicycle pavement markings; install related safety equipment along the corridor as defined in the Madison Avenue Traffic Study/Road Diet Study final document. Consultant Construction Inspection and Contract Administration

6A. ESTIMATED PROJECT EXPENDITURES BY YEARS:

2014	$1,500,000
2015	$0
2016	$0
2017	$0
2018	$0

6B. BRIEFLY STATE HOW ESTIMATED COST WAS DETERMINED:
Past estimates, past project expenditures

CITY OF ALBANY
2014 CAPITAL BUDGET AND
FIVE YEAR CAPITAL PLAN

IMPACT ON OPERATING BUDGET

7A. Annual Maintenance Cost Reduction

7B. Annual Operating Cost

8A. Will this request have an impact on personnel?
Yes No XXX

8B. If yes, an increase or decrease?

8C. How many positions? None

9A. Financing Sources:

City XXX (Borrowing)

State

Federal

Other

9B. Does this item appear in your proposed operating budget?
Yes No XXX

ALBANY
New York
POLICE