

# City Of Albany

## Board of Estimate & Apportionment

Tuesday, August 3, 2021

1:30 P.M.

### Regular Meeting

Dr. Dorsey Applies  
Chief City Auditor

Darius Shahinfar - **SECONDED**  
Treasurer

Nick Blais  
Acting Budget Director

Brett Williams  
Corporation Counsel

Corey Ellis - **MOVED**  
Common Council President

**PASSED (5-0)**

Offered the following:

**Budget Transfers** **2021**

| Department     | Transfer From Account | Transfer From Amount                  | Transfer To Account                      | Transfer To Amount   | Explanation   |
|----------------|-----------------------|---------------------------------------|--|----------------------|---|
| Police         | Contracted Services   |                                       | Training Fund                            |                      |   |
|                | A.3120.3020.7440      | \$ 5,000.00                           | A.3120.3020.7442                         | \$ 5,000.00          | To cover the NYS Basic Training Standards for Communications personnel      |
|                | <b>Total</b>          | <b>\$ 5,000.00</b>                    |  |                      |   |
| Police         | Supplies & Materials  |                                       | Other Equipment                          |                      |   |
|                | A.3120.2920.23.7410   | \$ 12,658.00                          | A.3120.2920.23.7250                      | \$ 12,000.00         | To cover purchase of pistols/red dot sights and patches/uniform identifiers |
|                | <b>Total</b>          | <b>\$ 12,658.00</b>                   | Uniforms<br>A.3120.2920.23.7412          | \$ 658.00            |   |
|                | <b>Total</b>          | <b>\$ 12,658.00</b>                   | <b>Total</b>                             | <b>\$ 12,658.00</b>  |   |
| Water          | Contingency Account   |                                       | Supplies - Trans. & Dist.                |                      |   |
|                | BW.1900.7448          | \$ 155,000.00                         | BW.8340.7408                             | \$ 75,000.00         | To cover supplies spending through end of year                              |
|                |                       |                                       | Supplies & Materials (Sewer)             |                      |   |
|                |                       |                                       | BW.8120.7410                             | \$ 20,000.00         |   |
|                |                       |                                       | Supplies & Materials (Pump station)      |                      |   |
|                |                       |                                       | BW.8130.7410                             | \$ 5,000.00          |   |
|                |                       | Supplies & Materials (Admin)          |  |                      |   |
|                |                       | BW.8310.7410                          | \$ 10,000.00                             |                      |   |
|                |                       | Supplies & Material Sts. (Aggregates) |  |                      |   |
|                |                       | BW.8340.7407                          | \$ 45,000.00                             |                      |   |
|                | <b>Total</b>          | <b>\$ 155,000.00</b>                  | <b>Total</b>                             | <b>\$ 155,000.00</b> |   |
| Mayor's Office | Contingency Account   |                                       | Contracted Services                      |                      |   |
|                | A.1900.7448           | \$ 4,000.00                           | A.1210.7440                              | \$ 4,000.00          | To cover costs associated with the Equity Agenda                            |
| DGS            | Utilities             |                                       | Motor Vehicle Expense                    |                      |   |
|                | A.1492.3800.7420      | \$ 12,000.00                          | A.1492.1640.7429                         | \$ 8,000.00          | To cover invoices   |
|                | <b>Total</b>          | <b>\$ 12,000.00</b>                   | Supplies & Materials<br>A.1492.3600.7410 | \$ 4,000.00          |   |
|                | <b>Total</b>          | <b>\$ 12,000.00</b>                   | <b>Total</b>                             | <b>\$ 12,000.00</b>  |   |

**Common Council Resolutions &  
Ordinances**

**2021**

- Resolution Number 61.72.21R

CITY OF ALBANY

BUDGET TRANSFER REQUEST FORM (Revised 6/2018)

Department:

Contact Person:

Budget Year for this Transfer:

Date Submitted:

|   |   |
|---|---|
| <p><b>TRANSFER FROM:</b></p> <p>Account Name: <input type="text" value="Salaries"/> <i>Contracted Services</i></p> <p>Account Number: <input type="text" value="A.3120.3020.7440"/></p> <p>Amount to Transfer: <input type="text" value="\$5,000.00"/></p> <p>Current Account Balance: <input type="text" value="\$27,278.11"/></p> | <p><b>TRANSFER TO:</b></p> <p>Account Name: <input type="text" value="Training Fund"/></p> <p>Account Number: <input type="text" value="A.3120.3020.7442"/></p> <p>Amount to Receive in Transfer: <input type="text" value="\$5,000.00"/></p> <p>Current Account Balance: <input type="text" value="\$7,000.00"/> <i>6,125.11</i></p> |
| <p><b>TRANSFER FROM:</b></p> <p>Account Name: <input type="text"/></p> <p>Account Number: <input type="text"/></p> <p>Amount to Transfer: <input type="text"/></p> <p>Current Account Balance: <input type="text"/></p>   | <p><b>TRANSFER TO:</b></p> <p>Account Name: <input type="text"/></p> <p>Account Number: <input type="text"/></p> <p>Amount to Receive in Transfer: <input type="text"/></p> <p>Current Account Balance: <input type="text"/></p>  |
| <p><b>TRANSFER FROM:</b></p> <p>Account Name: <input type="text"/></p> <p>Account Number: <input type="text"/></p> <p>Amount to Transfer: <input type="text"/></p> <p>Current Account Balance: <input type="text"/></p>   | <p><b>TRANSFER TO:</b></p> <p>Account Name: <input type="text"/></p> <p>Account Number: <input type="text"/></p> <p>Amount to Receive in Transfer: <input type="text"/></p> <p>Current Account Balance: <input type="text"/></p>  |
| <p><b>TRANSFER FROM:</b></p> <p>Account Name: <input type="text"/></p> <p>Account Number: <input type="text"/></p> <p>Amount to Transfer: <input type="text"/></p> <p>Current Account Balance: <input type="text"/></p>   | <p><b>TRANSFER TO:</b></p> <p>Account Name: <input type="text"/></p> <p>Account Number: <input type="text"/></p> <p>Amount to Receive in Transfer: <input type="text"/></p> <p>Current Account Balance: <input type="text"/></p>  |

TOTAL TRANSFER AMOUNT  =

Reason for Transfer:

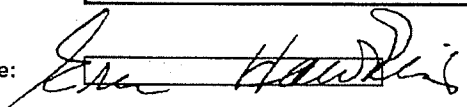
Back-up information included?  
Is this a Salary Change Request?

*If this is a salary change, fill out the below information:*

**SALARY CHANGE INFORMATION**

Title of Employee Receiving Salary Change:

Reason for Salary Change:

Department Head e-Signature: 

Budget Office e-Signature:  Date:

Please return this form to: [budgettransfers@albanyny.gov](mailto:budgettransfers@albanyny.gov)

**CITY OF ALBANY**  
**BUDGET TRANSFER REQUEST FORM (Revised 6/2018)**

Department:   
 Contact Person:   
 Budget Year for this Transfer:   
 Date Submitted:

|  |  |
|--|--|
| <p><b>TRANSFER FROM:</b><br/>                 Account Name: <input type="text" value="Supplies and Materials"/> ✓<br/>                 Account Number: <input type="text" value="A.3120.2920.23.7410"/> ✓<br/>                 Amount to Transfer: <input type="text" value="\$12,000.00"/> ✓<br/>                 Current Account Balance: <input type="text" value="\$19,559.22"/> ✓</p> <p><b>TRANSFER FROM:</b><br/>                 Account Name: <input type="text" value="Supplies and Materials"/> ✓<br/>                 Account Number: <input type="text" value="A.3120.2920.23.7410"/> ✓<br/>                 Amount to Transfer: <input type="text" value="\$658.00"/> ✓<br/>                 Current Account Balance: <input type="text" value="\$19,559.22"/> ✓</p> <p><b>TRANSFER FROM:</b><br/>                 Account Name: <input type="text"/><br/>                 Account Number: <input type="text"/><br/>                 Amount to Transfer: <input type="text"/><br/>                 Current Account Balance: <input type="text"/></p> <p><b>TRANSFER FROM:</b><br/>                 Account Name: <input type="text"/><br/>                 Account Number: <input type="text"/><br/>                 Amount to Transfer: <input type="text"/><br/>                 Current Account Balance: <input type="text"/></p> | <p><b>TRANSFER TO:</b><br/>                 Account Name: <input type="text" value="Other Equipment"/> ✓<br/>                 Account Number: <input type="text" value="A.3120.2920.23.7250"/> ✓<br/>                 Amount to Receive in Transfer: <input type="text" value="\$12,000.00"/> ✓<br/>                 Current Account Balance: <input type="text" value="\$20,843.44"/> ✓</p> <p><b>TRANSFER TO:</b><br/>                 Account Name: <input type="text" value="Uniforms"/> ✓<br/>                 Account Number: <input type="text" value="A.3120.2920.23.7412"/> ✓<br/>                 Amount to Receive in Transfer: <input type="text" value="\$658.00"/> ✓<br/>                 Current Account Balance: <input type="text" value="\$172.22"/> ✓</p> <p><b>TRANSFER TO:</b><br/>                 Account Name: <input type="text"/><br/>                 Account Number: <input type="text"/><br/>                 Amount to Receive in Transfer: <input type="text"/><br/>                 Current Account Balance: <input type="text"/></p> <p><b>TRANSFER TO:</b><br/>                 Account Name: <input type="text"/><br/>                 Account Number: <input type="text"/><br/>                 Amount to Receive in Transfer: <input type="text"/><br/>                 Current Account Balance: <input type="text"/></p> |
|--|--|

TOTAL TRANSFER AMOUNT  =

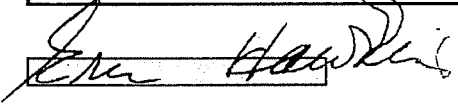
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Reason for Salary Change:

Department Head e-Signature: 

Budget Office e-Signature:  Date:

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**BUDGET TRANSFER REQUEST FORM (Revised 6/2018)**

Department:   
 Contact Person:   
 Budget Year for this Transfer:   
 Date Submitted:

|  |  |
|--|--|
| <b>TRANSFER FROM:</b><br>Account Name: <input type="text" value="Contingencies"/><br>Account Number: <input type="text" value="BW.1900.7448"/><br>Amount to Transfer: <input type="text" value="\$155,000"/><br>Current Account Balance: <input type="text" value="\$201,524.00"/> | <b>TRANSFER TO:</b><br>Account Name: <input type="text" value="Supplies - T&amp;D"/><br>Account Number: <input type="text" value="BW.8340.7408"/><br>Amount to Receive in Transfer: <input type="text" value="\$75,000"/><br>Current Account Balance: <input type="text" value="\$14,602.67"/>             |
| <b>TRANSFER FROM:</b><br>Account Name: <input type="text"/><br>Account Number: <input type="text"/><br>Amount to Transfer: <input type="text"/><br>Current Account Balance: <input type="text"/>   | <b>TRANSFER TO:</b><br>Account Name: <input type="text" value="Supplies - Sewer"/><br>Account Number: <input type="text" value="BW.8120.7410"/><br>Amount to Receive in Transfer: <input type="text" value="\$20,000"/><br>Current Account Balance: <input type="text" value="\$12,774.50"/>               |
| <b>TRANSFER FROM:</b><br>Account Name: <input type="text"/><br>Account Number: <input type="text"/><br>Amount to Transfer: <input type="text"/><br>Current Account Balance: <input type="text"/>   | <b>TRANSFER TO:</b><br>Account Name: <input type="text" value="Supplies - Pump Stations"/><br>Account Number: <input type="text" value="BW.8130.7410"/><br>Amount to Receive in Transfer: <input type="text" value="\$5,000"/><br>Current Account Balance: <input type="text" value="\$1,455.69"/>         |
| <b>TRANSFER FROM:</b><br>Account Name: <input type="text"/><br>Account Number: <input type="text"/><br>Amount to Transfer: <input type="text"/><br>Current Account Balance: <input type="text"/>   | <b>TRANSFER TO:</b><br>Account Name: <input type="text" value="Supplies - Admin"/><br>Account Number: <input type="text" value="BW.8310.7410"/><br>Amount to Receive in Transfer: <input type="text" value="\$10,000"/><br>Current Account Balance: <input type="text" value="\$5,384.60"/>                |
| <b>TRANSFER FROM:</b><br>Account Name: <input type="text"/><br>Account Number: <input type="text"/><br>Amount to Transfer: <input type="text"/><br>Current Account Balance: <input type="text"/>   | <b>TRANSFER TO:</b><br>Account Name: <input type="text" value="Supplies - T&amp;D (Aggregates)"/><br>Account Number: <input type="text" value="BW.8340.7407"/><br>Amount to Receive in Transfer: <input type="text" value="\$45,000"/><br>Current Account Balance: <input type="text" value="\$7,987.00"/> |
| <b>TRANSFER FROM:</b><br>Account Name: <input type="text"/><br>Account Number: <input type="text"/><br>Amount to Transfer: <input type="text"/><br>Current Account Balance: <input type="text"/>   | <b>TRANSFER TO:</b><br>Account Name: <input type="text"/><br>Account Number: <input type="text"/><br>Amount to Receive in Transfer: <input type="text"/><br>Current Account Balance: <input type="text"/>  |

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Department:   
 Contact Person:   
 Budget Year for this Transfer:   
 Date Submitted:

|   |   |
|---|---|
| <p><b>TRANSFER FROM:</b><br/>                 Account Name: <input type="text" value="Contingency"/> ✓<br/>                 Account Number: <input type="text" value="A.1900.7448"/> ✓<br/>                 Amount to Transfer: <input type="text" value="\$4,000"/> ✓<br/>                 Current Account Balance: <input type="text" value="\$65,000.00"/> ✓</p> | <p><b>TRANSFER TO:</b><br/>                 Account Name: <input type="text" value="Mayor - Contracted Services"/> ✓<br/>                 Account Number: <input type="text" value="A.1210.7440"/> ✓<br/>                 Amount to Receive in Transfer: <input type="text" value="\$4,000"/> ✓<br/>                 Current Account Balance: <input type="text" value="\$619.50"/> ✓</p> |
| <p><b>TRANSFER FROM:</b><br/>                 Account Name: <input type="text"/><br/>                 Account Number: <input type="text"/><br/>                 Amount to Transfer: <input type="text"/><br/>                 Current Account Balance: <input type="text"/></p>   | <p><b>TRANSFER TO:</b><br/>                 Account Name: <input type="text"/><br/>                 Account Number: <input type="text"/><br/>                 Amount to Receive in Transfer: <input type="text"/><br/>                 Current Account Balance: <input type="text"/></p>  |
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Department:   
 Contact Person:   
 Budget Year for this Transfer:   
 Date Submitted:

|  |   |
|--|---|
| <p><b>TRANSFER FROM:</b><br/>                 Account Name: <input type="text" value="Utilities"/><br/>                 Account Number: <input type="text" value="1492.3800.7420"/><br/>                 Amount to Transfer: <input type="text" value="\$12,000.00"/><br/>                 Current Account Balance: <input type="text" value="\$38,042.95"/></p> | <p><b>TRANSFER TO:</b><br/>                 Account Name: <input type="text" value="Motor Vehcile Expense"/><br/>                 Account Number: <input type="text" value="1492.1640.7429"/><br/>                 Amount to Receive in Transfer: <input type="text" value="\$8,000.00"/><br/>                 Current Account Balance: <input type="text" value="\$7,534.38"/></p> |
| <p><b>TRANSFER FROM:</b><br/>                 Account Name: <input type="text"/><br/>                 Account Number: <input type="text"/><br/>                 Amount to Transfer: <input type="text"/><br/>                 Current Account Balance: <input type="text"/></p>  | <p><b>TRANSFER TO:</b><br/>                 Account Name: <input type="text" value="Supplies and Materials"/><br/>                 Account Number: <input type="text" value="1492.3600.7410"/><br/>                 Amount to Receive in Transfer: <input type="text" value="\$4,000"/><br/>                 Current Account Balance: <input type="text" value="\$46.58"/></p>      |
| <p><b>TRANSFER FROM:</b><br/>                 Account Name: <input type="text"/><br/>                 Account Number: <input type="text"/><br/>                 Amount to Transfer: <input type="text"/><br/>                 Current Account Balance: <input type="text"/></p>  | <p><b>TRANSFER TO:</b><br/>                 Account Name: <input type="text"/><br/>                 Account Number: <input type="text"/><br/>                 Amount to Receive in Transfer: <input type="text"/><br/>                 Current Account Balance: <input type="text"/></p>  |
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Date:

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City of Albany

BOARD OF ESTIMATE & APPORTIONMENT

August 3, 2021

RESOLVED, that the following Local Laws, Ordinances and/or Resolution passed by the Common Council on July 19, 2021 is hereby approved by the Board of Estimate and Apportionment.

RESOLUTION NUMBER 61.72.21R

A RESOLUTION SUPPORTING THE CITY OF ALBANY IN ITS APPLICATION TO THE New York STATE DEPARTMENT OF ENVIRONMENTAL CONSERVATION FOR STATE ASSISTANCE IN FUNDING THE BREVATOR COMPLETE STREET PROJECT

**FISCAL IMPACT(S)**

If awarded, the City of Albany will be required to invest a local match of 50% of the total eligible project costs for the purposes of this project.

**Affirmative 14 Negative Abstain Present**