

City Of Albany

Board of Estimate & Apportionment

Tuesday, May 4, 2021

1:30 P.M.

Regular Meeting via Zoom Video Conference

Peatros Haile
Deputy Chief City Auditor

Darius Shahinfar - MOVED
Treasurer

Marisa Franchini - SECONDED
Corporation Counsel

PASSED (3-0)

The next regular meeting of the Board of Estimate & Apportionment will be on Tuesday, May 18, 2021

Offered the following:

Budget Transfers **2021**

Department	Transfer From Account	Transfer From Amount	Transfer To Account	Transfer To Amount	Explanation
Water	Overtime (Transmission & Dist.) BW.8340.7199	\$ 1,000.00	Overtime (Admin) BW.8310.7199	\$ 1,000.00	To cover overtime for part-time employee

Increase Appropriation **2021**

Department	Increase Revenue	Increase Amount	Increase Expense	Increase Amount	Explanation
Police	NYS-Homeland Security A.1000.3306	\$ 50,000.00	Other Equipment A.3120.6925.7250	\$ 50,000.00	APD received a grant to prevent terrorist attacks
Police	NYS - DHSES Tactical Team 2018 A.1000.3306.05	\$ 86,353.00	Other Equipment A.3120.6460.7250	\$ 86,353.00	APD received a grant from NYS Division of Homeland Security and Emergency Services to enhance and sustain strategic goals for 2016-2021

Common Council Resolutions & Ordinances **2021**

- Resolution Number 20.22.21R

CITY OF ALBANY
BUDGET TRANSFER REQUEST FORM (Revised 6/2018)

Department:
 Contact Person:
 Budget Year for this Transfer:
 Date Submitted:

<p>TRANSFER FROM: Account Name: <input type="text" value="le - Transmission & Distribution"/> Account Number: <input type="text" value="BW.8340.7199"/> Amount to Transfer: <input type="text" value="\$1,000"/> Current Account Balance: <input type="text" value="\$174,456.65"/></p>	<p>TRANSFER TO: Account Name: <input type="text" value="Overtime - Administration"/> Account Number: <input type="text" value="BW.8310.7199"/> Amount to Receive in Transfer: <input type="text" value="\$1,000"/> Current Account Balance: <input type="text" value="\$0.00"/></p>
<p>TRANSFER FROM: Account Name: <input type="text"/> Account Number: <input type="text"/> Amount to Transfer: <input type="text"/> Current Account Balance: <input type="text"/></p>	<p>TRANSFER TO: Account Name: <input type="text"/> Account Number: <input type="text"/> Amount to Receive in Transfer: <input type="text"/> Current Account Balance: <input type="text"/></p>
<p>TRANSFER FROM: Account Name: <input type="text"/> Account Number: <input type="text"/> Amount to Transfer: <input type="text"/> Current Account Balance: <input type="text"/></p>	<p>TRANSFER TO: Account Name: <input type="text"/> Account Number: <input type="text"/> Amount to Receive in Transfer: <input type="text"/> Current Account Balance: <input type="text"/></p>
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TOTAL TRANSFER AMOUNT =

Reason for Transfer:

Back-up information included? Is this a Salary Change Request? If this is a salary change, fill out the below information:

SALARY CHANGE INFORMATION

Title of Employee Receiving Salary Change:

Reason for Salary Change:

Department Head e-Signature: 

Budget Office e-Signature: Date:

Please return this form to: budgettransfers@albanyny.gov

CITY OF ALBANY
INCREASE APPROPRIATION REQUEST (Revised 6/2018)

Department:
 Contact Person:
 Budget Year for this Request:
 Date Submitted:

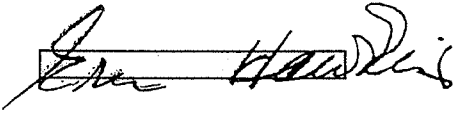
<p>INCREASE REVENUE</p> <p>Account Name: <input type="text" value="NYS-Homeland Security"/> ✓</p> <p>Account Number: <input type="text" value="A.1000.3306"/> ✓</p> <p>Increase Revenue Amount: <input type="text" value="\$50,000"/></p> <p>Current Account Balance: <input type="text" value="\$0.00"/></p>	<p>INCREASE EXPENSE</p> <p>Account Name: <input type="text" value="NYS - 2018 CIGP"/> ✓</p> <p>Account Number: <input type="text" value="A.3120.6925.7250"/> ✓</p> <p>Amount to Receive in Transfer: <input type="text" value="\$50,000"/></p> <p>Current Account Balance: <input type="text" value="\$0.00"/></p>
<p>INCREASE REVENUE</p> <p>Account Name: <input type="text"/></p> <p>Account Number: <input type="text"/></p> <p>Increase Revenue Amount: <input type="text"/></p> <p>Current Account Balance: <input type="text"/></p>	<p>INCREASE EXPENSE</p> <p>Account Name: <input type="text"/></p> <p>Account Number: <input type="text"/></p> <p>Amount to Receive from Revenue Acct: <input type="text"/></p> <p>Current Account Balance: <input type="text"/></p>
<p>INCREASE REVENUE</p> <p>Account Name: <input type="text"/></p> <p>Account Number: <input type="text"/></p> <p>Increase Revenue Amount: <input type="text"/></p> <p>Current Account Balance: <input type="text"/></p>	<p>INCREASE EXPENSE</p> <p>Account Name: <input type="text"/></p> <p>Account Number: <input type="text"/></p> <p>Amount to Receive from Revenue Account: <input type="text"/></p> <p>Current Account Balance: <input type="text"/></p>
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175,831

TOTAL INCREASE REVENUE AMOUNT =

Reason for Transfer:

Back-up information included?

Department Head e-Signature: 

Budget Office e-Signature: Date:

Please return this form to: budgettransfers@albanyny.gov

CITY OF ALBANY
INCREASE APPROPRIATION REQUEST (Revised 6/2018)

Department:
 Contact Person:
 Budget Year for this Request:
 Date Submitted:

<p>INCREASE REVENUE</p> <p>Account Name: <input type="text" value="NYS-DHSES Tactical Team 2018"/></p> <p>Account Number: <input type="text" value="A.1000.3306.015"/></p> <p>Increase Revenue Amount: <input type="text" value="\$86,353"/></p> <p>Current Account Balance: <input type="text" value="\$0.00"/></p>	<p>INCREASE EXPENSE</p> <p>Account Name: <input type="text" value="NYS-DHSES Tactical Team 2018"/></p> <p>Account Number: <input type="text" value="A.3120.6460.7250"/></p> <p>Amount to Receive from Revenue Acct: <input type="text" value="\$86,353"/></p> <p>Current Account Balance: <input type="text" value="\$0.00"/></p>
<p>INCREASE REVENUE</p> <p>Account Name: <input type="text"/></p> <p>Account Number: <input type="text"/></p> <p>Increase Revenue Amount: <input type="text"/></p> <p>Current Account Balance: <input type="text"/></p>	<p>INCREASE EXPENSE</p> <p>Account Name: <input type="text"/></p> <p>Account Number: <input type="text"/></p> <p>Amount to Receive from Revenue Acct: <input type="text"/></p> <p>Current Account Balance: <input type="text"/></p>
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TOTAL INCREASE REVENUE AMOUNT =

Reason for Transfer:

Back-up information included?

Department Head e-Signature:

Budget Office e-Signature: Date:

Please return this form to: budgettransfers@albanyny.gov



City of Albany

BOARD OF ESTIMATE & APPORTIONMENT

April 20, 2021

RESOLVED, that the following Local Laws, Ordinances and/or Resolution passed by the Common Council on April 19, 2021 is hereby approved by the Board of Estimate and Apportionment.

Resolution Number 20.22.21R (MC)

RESOLUTION DESIGNATING THE MAYOR TO ACT AS OFFICIAL REPRESENTATIVE OF THE CITY OF ALBANY TO SUBMIT ANNUALLY TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT THE “ANNUAL ACTION PLAN”, AND AMENDMENTS THERETO, UNDER THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Affirmative 14 Negative Abstain Present

Council Member Doesschate on behalf of the Housing and Community Development Committee introduced the following, which was approved:

Resolution Number 20.22.21R (MC)

RESOLUTION DESIGNATING THE MAYOR TO ACT AS OFFICIAL REPRESENTATIVE OF THE CITY OF ALBANY TO SUBMIT ANNUALLY TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT THE “ANNUAL ACTION PLAN”, AND AMENDMENTS THERETO, UNDER THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

WHEREAS, the Congress of the United States established the Community Development Block Grant Program; and

WHEREAS, the Albany Community Development Agency has prepared the Annual Action Plan for the Community Development Block Grant Program Year 47 in accord with public hearings held on March 9, March 31, and April 7, 2021; and

WHEREAS, pursuant to Sec. 570.303 of the Code of Federal Regulations, a grantee of a Community Development Block Grant must certify that its governing body has duly adopted a resolution authorizing a person to act as its official representative to submit the Action Plan, amendments thereto, and all understandings and assurances thereto, and authorizing the persons identified as the official representative of the grantee to act in connection with the submission of the Action Plan and to provide such additional information as may be required;

NOW, THEREFORE, BE IT RESOLVED, that the Common Council hereby authorizes the Mayor to act as the City of Albany’s official representative for the purpose of submitting the said Action Plan and all necessary understandings, assurances and amendments thereto; and

BE IT FURTHER RESOLVED, that the Common Council hereby adopts the Action Plan for the Community Development Block Grant Program Year 47 as prepared by the Albany Community Development Agency, together with and including all understandings and assurances required thereby.

To: Danielle Gillespie, City Clerk
From: Brett Williams, Esq., Senior Assistant Corporation Counsel
Re: Request for Common Council Legislation
Supporting Memorandum
Date: February 10, 2020
Sponsor: Doesschate on behalf of Housing and Community Development Committee

RESOLUTION NUMBER 20.22.20R (MC)

TITLE

RESOLUTION DESIGNATING THE MAYOR TO ACT AS OFFICIAL REPRESENTATIVE OF THE CITY OF ALBANY TO SUBMIT ANNUALLY TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT THE "ANNUAL ACTION PLAN", AND AMENDMENTS THERETO, UNDER THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

GENERAL PURPOSE OF LEGISLATION

Allows the City, through the Mayor, to submit requests for the release of funds to the Department of Housing and Urban Development.

NECESSITY FOR LEGISLATION AND ANY CHANGE TO EXISTING LAW:

This is a U.S. Department of Housing and Urban Development Requirement.

FISCAL IMPACT(S)

Helps release funding for upcoming program year.